

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Form ID

Form ID:	32910	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>PAR Utah Outdoor Recreation Grant-Jordan River 2320 S. Bridge Decking</b>	5008 - Council	New Revenue or Expense	No		32910
<b>Request Description:</b>	<p>Parks and Recreation requests a revenue and associated expense budget adjustment for the Utah Outdoor Recreation Grant (UORG) awarded for the Jordan River Trail's 2320 S. Bridge Decking Replacement project.</p> <p>SLCo received a UORG to replace the decking on the 2320 S. Bridge along the Jordan River Trail. The grant requires a 50/50 match, which has been provided by the Office of Regional Development (ORD). Recognizing this funding ensures that the project budget accurately reflects the available resources, enabling the timely execution of the project. Reimbursement will be requested upon completion of the project in 2024.</p> <p>No new County dollars are requested.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
<b>PARN24JR2TR01 Replace JRT 2320S. Bridge Deck</b>							
411000 - State Government Grants	35,000	0	0	0	0	35,000	0.00
607010 - Maintenance - Grounds	0	35,000	0	0	0	(35,000)	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
<b>PARN24JR2TR01 Replace JRT 2320S. Bridge Deck</b>							
411000 - State Government Grants	(35,000)	0	0	0	0	(35,000)	0.00
607010 - Maintenance - Grounds	0	(35,000)	0	0	0	35,000	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>(35,000)</b>	<b>(35,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(35,000)</b>	<b>(35,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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<b>Future Year Adjustments - Grand Total</b>	<b>(35,000)</b>	<b>(35,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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**Attachments**

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UORG-2024Agreement-JRT2320BridgeDecking\_20240906T114650.pdf