

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
<b>Request Item No:</b> 310200IA01 <b>Requesting Organization:</b> 31020000 REAL ESTATE <b>Budget Adjust Type(s):</b> New Revenue or Expense	<b>For Fiscal Year:</b> 2019 <b>Date of Request:</b> 12-Feb-19 <b>Ongoing (Y or N):</b> N <b>If Yes, next year's CF impact:</b> \$0 <b>Net FTE Change:</b> 0.00
<b>Description and Justification:</b> Funds Re-budget Request: In 2018, the County Council allocated funds to purchase several properties for the future homeless resource center. We are requesting reallocation of unspent funds to maintain those properties.	

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
<b>FUND:</b>	<b>110 GENERAL FUND</b>
<b>Fund Impact (Budgetary)</b>	(\$277,229)
<b>Fund Impact (Transfers)</b>	\$0
<b>TOTAL FUND IMPACT</b>	(\$277,229)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3102000000 REAL ESTATE PRGM	0	277,229	0	277,229
<b>TOTALS</b>	<b>0</b>	<b>277,229</b>	<b>0</b>	<b>277,229</b>

### Approvals

Division Director:

  
 Digitally signed by Javaid Lal  
 Date: 2019.02.13 10:09:59 -07'00'

Date: 2/13/2019

Dept. or Elected Fiscal Mgr:

**Javaid Lal**  
 Digitally signed by Javaid Lal  
 Date: 2019.02.13 10:09:59 -07'00'

Date: \_\_\_\_\_

Dept. Dir. or Elected Official:

**Megan Hillyard**  
 Digitally signed by Megan Hillyard  
 Date: 2019.02.13 15:40:43 -07'00'

Date: \_\_\_\_\_

Facilities Division Director:  
 (Capital Projects Only)

Date: \_\_\_\_\_

Chief Financial Officer:

**Darrin Casper**  
 Digitally signed by Darrin Casper  
 Date: 2019.02.26 10:10:13 -07'00'

Date: \_\_\_\_\_

Mayor or Designee:

  
 Approve

Date: 2/27/19

Council Action:

\_\_\_\_\_  
 Approve

Date: \_\_\_\_\_

Budget Adjustment Detail									
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Budget Year: 2019 \* Requesting Department: 31020000 REAL ESTATE

Budget Period: Pre-June Interim \* Req Item No: 1875001A04 \* Adjustment Title: Funds Re-budget Request

Adjustment Type(s): New Revenue or Expense

**Expense Budget String(s):**

[illegible]

<b>TOTAL EXPENDITURES Page 1:</b>		<b>\$277,229</b>
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<b>TOTAL EXPENDITURES ALL PAGES:</b>	<b>\$277,229</b>
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**Revenue Budget String(s):**[illegible]

<b>TOTAL REVENUES Page 1:</b>		<b>\$0</b>
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**TOTAL REVENUES ALL PAGES:** \$0

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
110	1022000200	BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>	<b>\$0</b>
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\* Ongoing (Y or N): N  
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount

**Description and justification: (Attach additional pages as needed.)\***

In 2018, the County Council allocated funds to purchase several properties for the future homeless resource center. We are requesting reallocation of unspent funds to maintain those properties.

*(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.*