

Salt Lake County

Budget by Postable Dept ID, Appropriation, Account 2024 June Budget Data

	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
1016000000 - Redevelopment Agency of SL Co										
499999 - Prior Year Fund Balance	3,858,000	(264,731)	0	3,593,269	-	-	-	-	-	-
000300 - Capital Purchases										
673005 - Purchase Of Land	0	0	0	0	-	-	-	-	-	-
Capital Purchases Total	0	0	0	0	-	-	-	-	-	-
000400 - Indirect Costs										
663010 - Council Overhead Cost	1,300	2,360	0	3,660	-	-	-	-	-	-
663015 - Mayor Overhead Cost	1,656	(843)	0	813	-	-	-	-	-	-
663025 - Auditor Overhead Cost	925	1,829	0	2,754	-	-	-	-	-	-
663030 - District Attorney Overhead Cos	41,752	(7,806)	0	33,946	-	-	-	-	-	-
663035 - Real Estate Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	1,219	2,579	0	3,798	-	-	-	-	-	-
663045 - Purchasing Overhead Cost	288	489	0	777	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	1,906	4,227	0	6,133	-	-	-	-	-	-
Indirect Costs Total	49,046	2,835	0	51,881	-	-	-	-	-	-
Redevelopment Agency of SL Co Total	3,907,046	(261,896)	0	3,645,150	-	-	-	-	-	-

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1016001000 - Administration											
401035 - Tax Increment Revenue	0	98,270	0	98,270	-	-	-	-	-	-	-
429005 - Interest - Time Deposits	0	100,000	0	100,000	-	-	-	-	-	-	-
000200 - Operations											
611015 - Education & Training Serv/Supp	0	0	0	0	-	-	-	-	-	-	-
613010 - Public Notices	0	0	0	0	-	-	-	-	-	-	-
619025 - Travel & Transprtatn-Employees	0	0	0	0	-	-	-	-	-	-	-
639025 - Other Professional Fees	0	0	0	0	-	-	-	-	-	-	-
639036 - Other Misc Contract Fees	0	176,418	0	176,418	-	-	-	-	-	-	-
693020 - Interfund Charges	30,000	0	0	30,000	-	-	-	-	-	-	-
Operations Total	30,000	176,418	0	206,418	-	-	-	-	-	-	-
000400 - Indirect Costs											
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
Indirect Costs Total	0	0	0	0	-	-	-	-	-	-	-
0 - Not Assigned											
433100 - Intrafund Revenue	0	0	0	0	-	-	-	-	-	-	-
Not Assigned Total	0	0	0	0	-	-	-	-	-	-	-
Administration Total	30,000	374,688	0	404,688	-	-	-	-	-	-	-

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1016002000 - Magna West Main St Tax Incrmnt										
401035 - Tax Increment Revenue	0	0	0	0	-	-	-	-	-	-
000200 - Operations										
611015 - Education & Training Serv/Supp	0	0	0	0	-	-	-	-	-	-
639036 - Other Misc Contract Fees	0	0	0	0	-	-	-	-	-	-
Operations Total	0	0	0	0	-	-	-	-	-	-
000300 - Capital Purchases										
673005 - Purchase Of Land	0	0	0	0	-	-	-	-	-	-
Capital Purchases Total	0	0	0	0	-	-	-	-	-	-
000400 - Indirect Costs										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
Indirect Costs Total	0	0	0	0	-	-	-	-	-	-
Magna West Main St Tax Incrmnt Total	0	0	0	0	-	-	-	-	-	-

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total	-	-	-	-	-	Variance \$	Variance %
1016002010 - Magna Main Street											
401035 - Tax Increment Revenue	194,700	0	0	194,700	-	-	-	-	-	-	-
000200 - Operations											
639025 - Other Professional Fees	50,000	0	0	50,000	-	-	-	-	-	-	-
639036 - Other Misc Contract Fees	400,000	0	0	400,000	-	-	-	-	-	-	-
639055 - Interlocal Agreements	100,000	0	0	100,000	-	-	-	-	-	-	-
Operations Total	550,000	0	0	550,000	-	-	-	-	-	-	-
000300 - Capital Purchases											
673005 - Purchase Of Land	1,021,629	0	0	1,021,629	-	-	-	-	-	-	-
Capital Purchases Total	1,021,629	0	0	1,021,629	-	-	-	-	-	-	-
0 - Not Assigned											
433100 - Intrafund Revenue	0	0	0	0	-	-	-	-	-	-	-
Not Assigned Total	0	0	0	0	-	-	-	-	-	-	-
Magna Main Street Total	1,766,329	0	0	1,766,329	-	-	-	-	-	-	-
1016003000 - Packard Bell Tax Increment											
000400 - Indirect Costs											
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-	-
Indirect Costs Total	0	0	0	0	-	-	-	-	-	-	-
Packard Bell Tax Increment Total	0	0	0	0	-	-	-	-	-	-	-

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
1016003010 - Magna Arbor Park										
401035 - Tax Increment Revenue	401,436	106,909	0	508,345	-	-	-	-	-	-
000200 - Operations										
613005 - Printing Charges	0	0	0	0	-	-	-	-	-	-
613010 - Public Notices	0	0	0	0	-	-	-	-	-	-
639025 - Other Professional Fees	0	0	0	0	-	-	-	-	-	-
639036 - Other Misc Contract Fees	300,000	71,131	0	371,131	-	-	-	-	-	-
Operations Total	300,000	71,131	0	371,131	-	-	-	-	-	-
000400 - Indirect Costs										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
Indirect Costs Total	0	0	0	0	-	-	-	-	-	-
Magna Arbor Park Total	701,436	178,040	0	879,476	-	-	-	-	-	-
Grand Total	6,404,811	290,832	0	6,695,643	-	-	-	-	-	-