



Treasurer Agency 2018 Update

SLCo Council PRESENTATION
October 9, 2018

AGENDA



— WORKLOAD

What's our overall objective?

— STRUCTURE

What we do, who does it, and how it gets done?

— COLLECTION DIVISION

In-Bound Property Taxes.

— ACCOUNTING DIVISION

Out-Bound Property Taxes.

— MEASUREABLES

Charts that measure our output and success.

— NEW ITEMS

- RFP: Countywide banking services
- Tax Increase Process

WORKLOAD





WORKLOAD Objective

- 2018 Property Taxes: \$1,387,680,343
 - Collections Division – Inbound Levied Revenue From ~365K Taxpayers
 - Accounting Division – Outbound Distribution to 72 Taxpayer Service Providing Entities



WORKLOAD Dashboard

• Property Tax Collection \$	(2010 – 2018)	UP	40%
• Property Tax Collection Rate	(2009 – 2017)	UP	2%
• Delinquencies	(2010 – 2017)	DOWN	-53%
• eBill Parcels	(2014 – 2018)	UP	1,400%
• Tax Relief	(2008 – 2017)		
○ Awarded Dollar Amounts		UP	59%
○ Number of Applicants		UP	8%

STRUCTURE





STRUCTURE

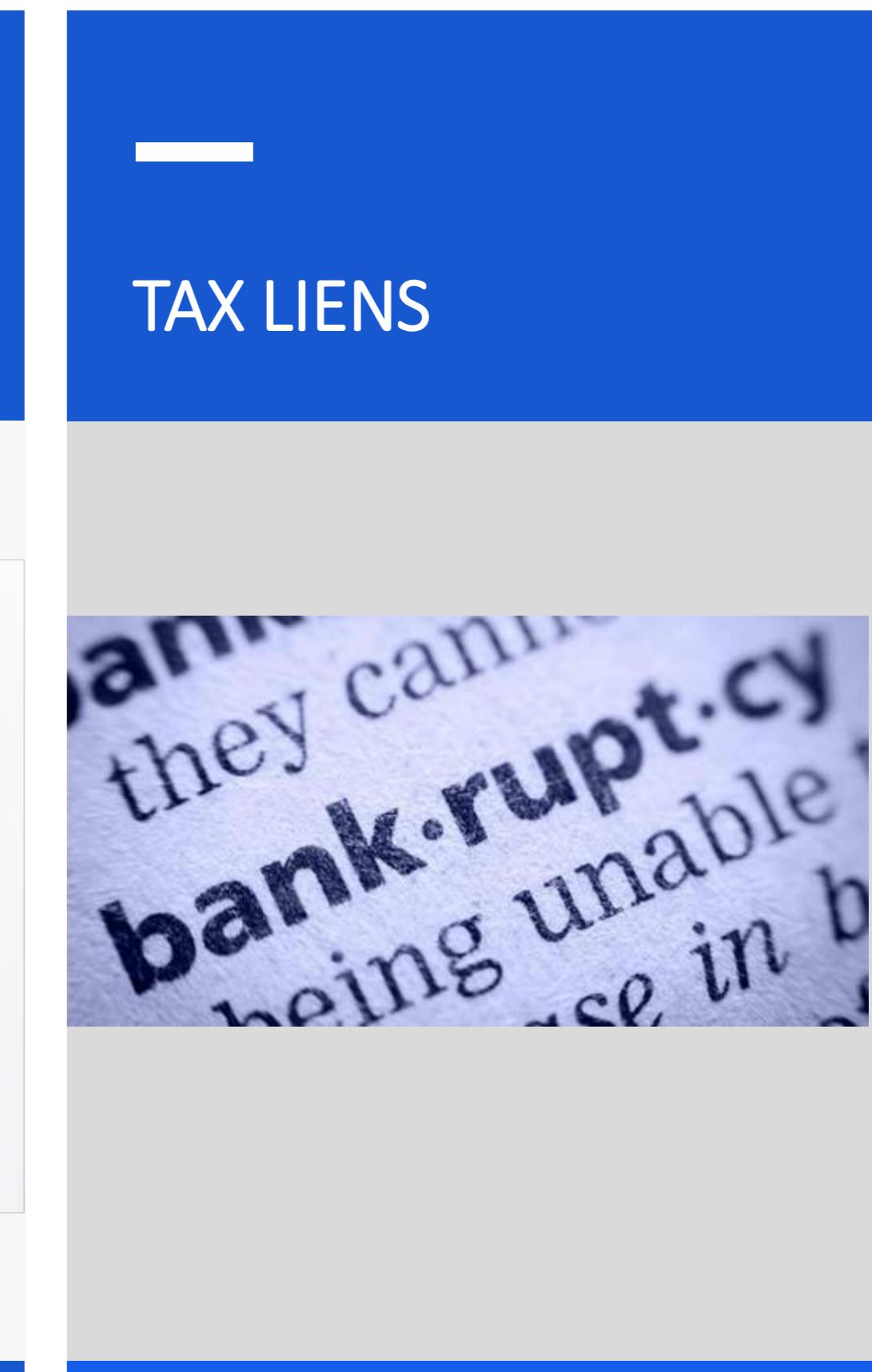
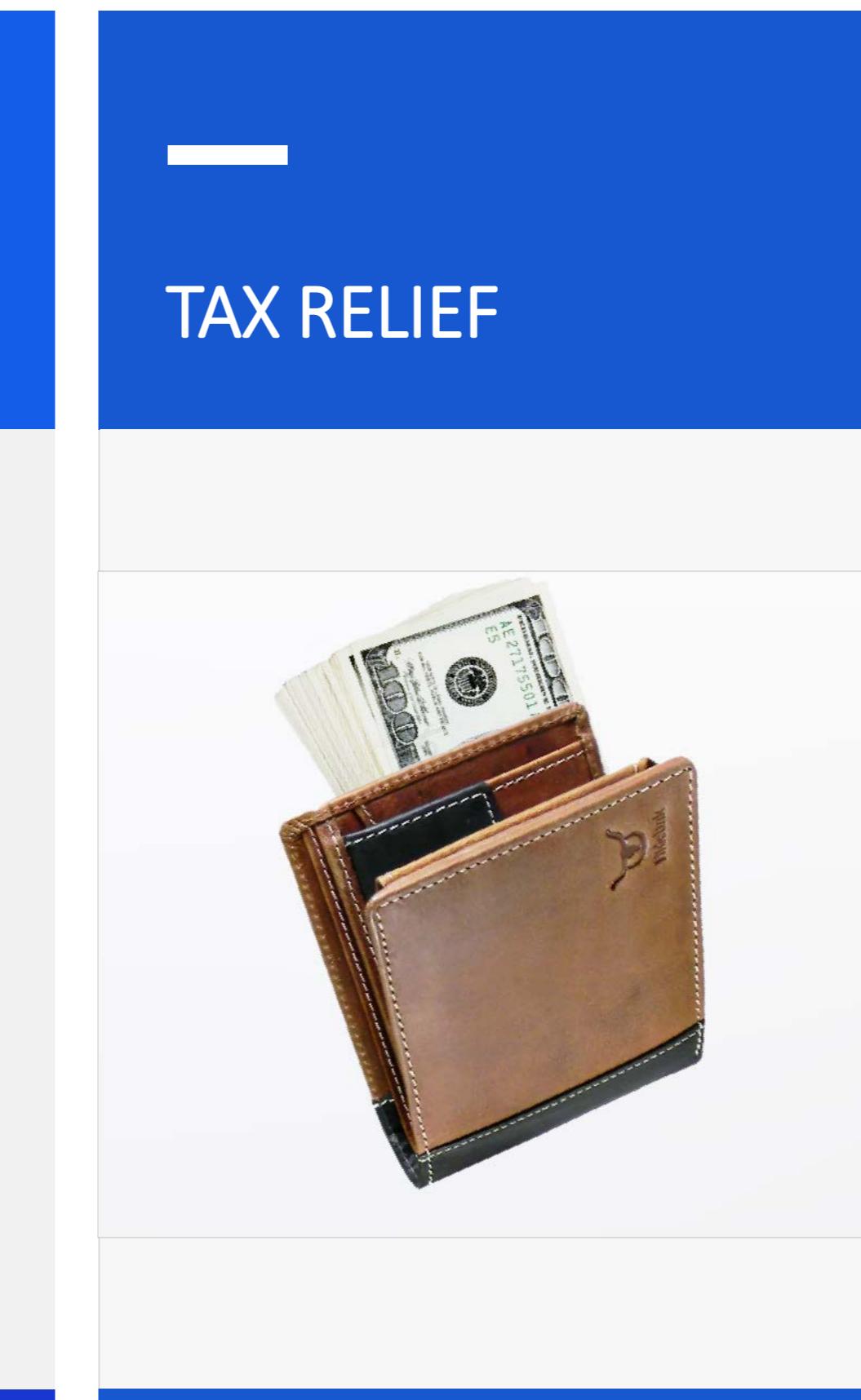
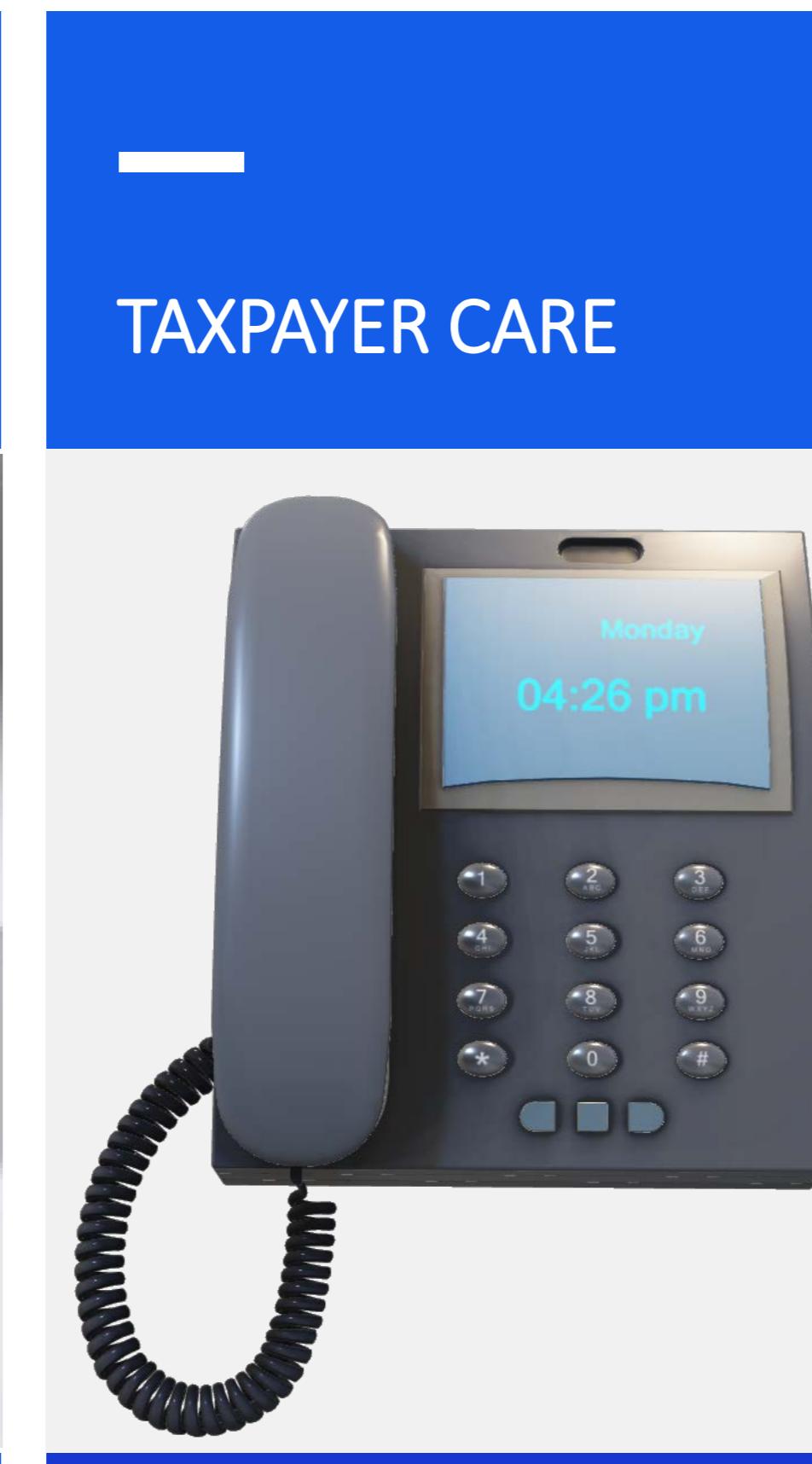
- Tax Collection Division
- Tax Accounting Division

COLLECTIONS DIVISION

In-Bound Property Taxes



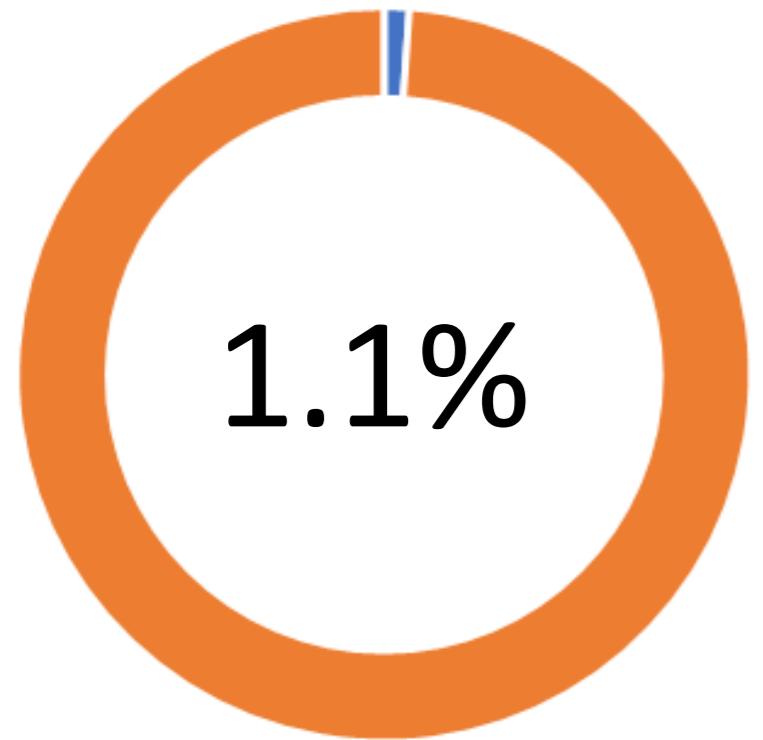
COLLECTION DIVISION – Departments



COLLECTIONS DIVISION – eBill Growth & Success

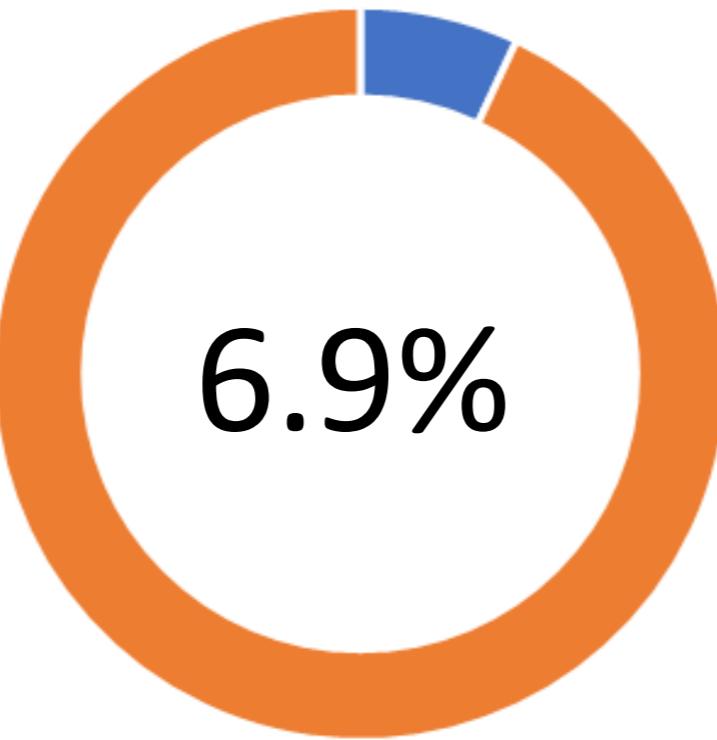


2014



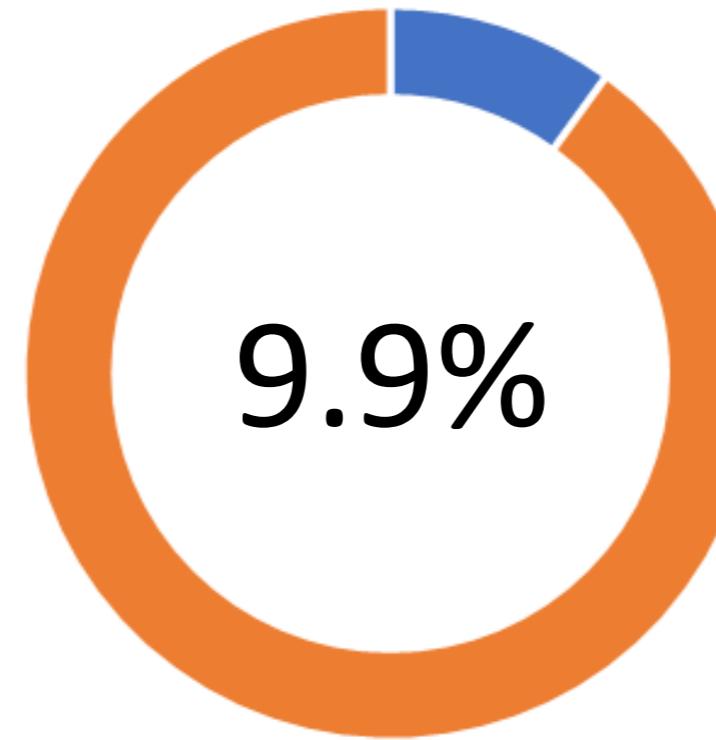
■ eBills ■ Paper

2015



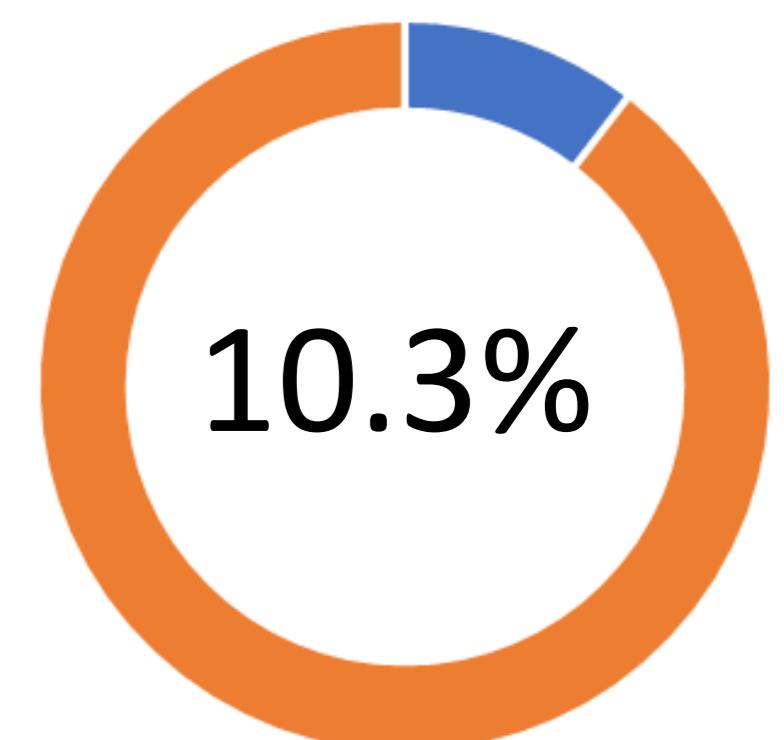
■ eBills ■ Paper

2016



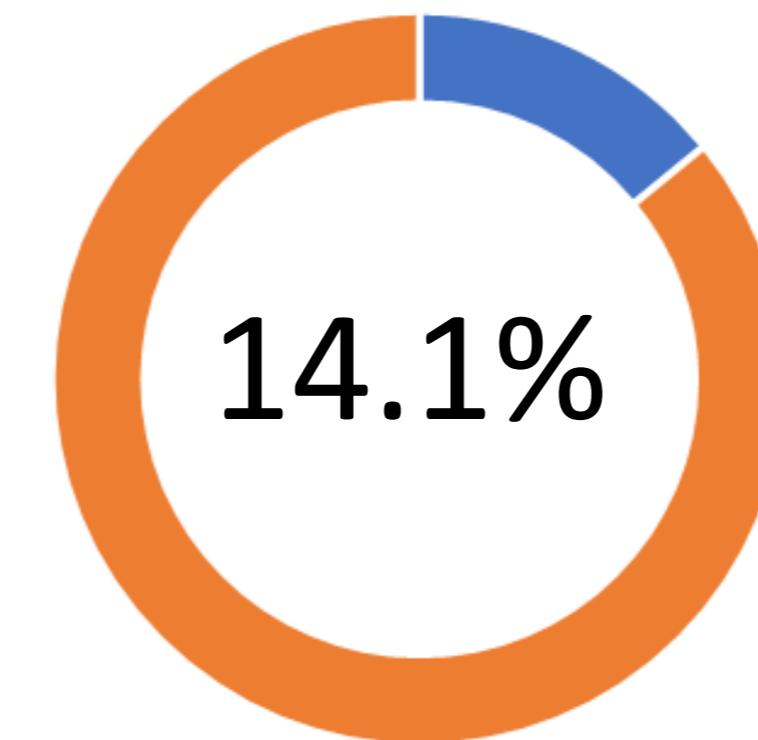
■ eBills ■ Paper

2017



■ eBills ■ Paper

2018



■ eBills ■ Paper

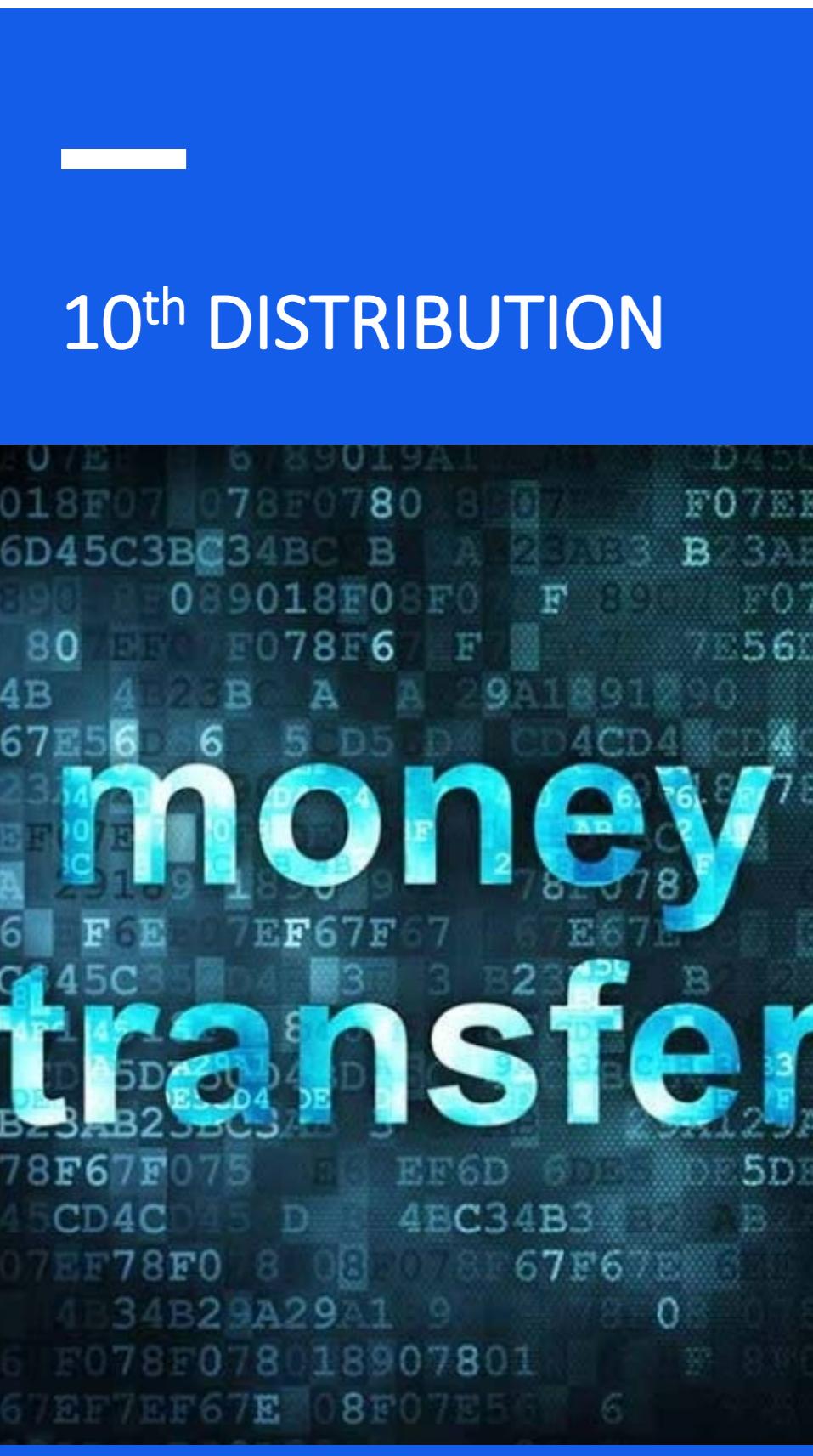
2018: First Year Auditor & Treasurer Delivering Digital Only eNotices For ~59,000 Parcels

ACCOUNTING DIVISION

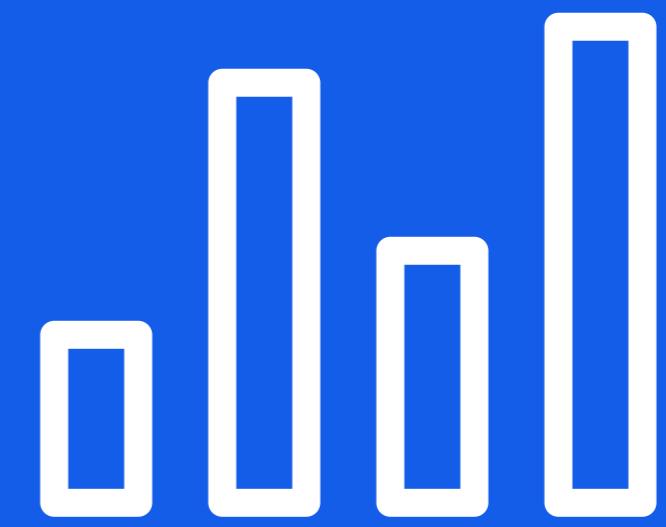
Out-Bound Property Taxes



TAX ACCOUNTING DIVISION Departments



MEASURABLES



2010	\$991,000,000	
2011	\$1,015,500,000	2.5%
2012	\$1,043,000,000	2.7%
2013	\$1,085,000,000	4.0%
2014	\$1,111,000,000	2.4%
2015	\$1,165,000,000	4.9%
2016	\$1,208,000,000	3.7%
2017	\$1,262,000,000	4.5%
2018	\$1,388,000,000	10.0%

TAXES LEVIED

— 2010 to 2018

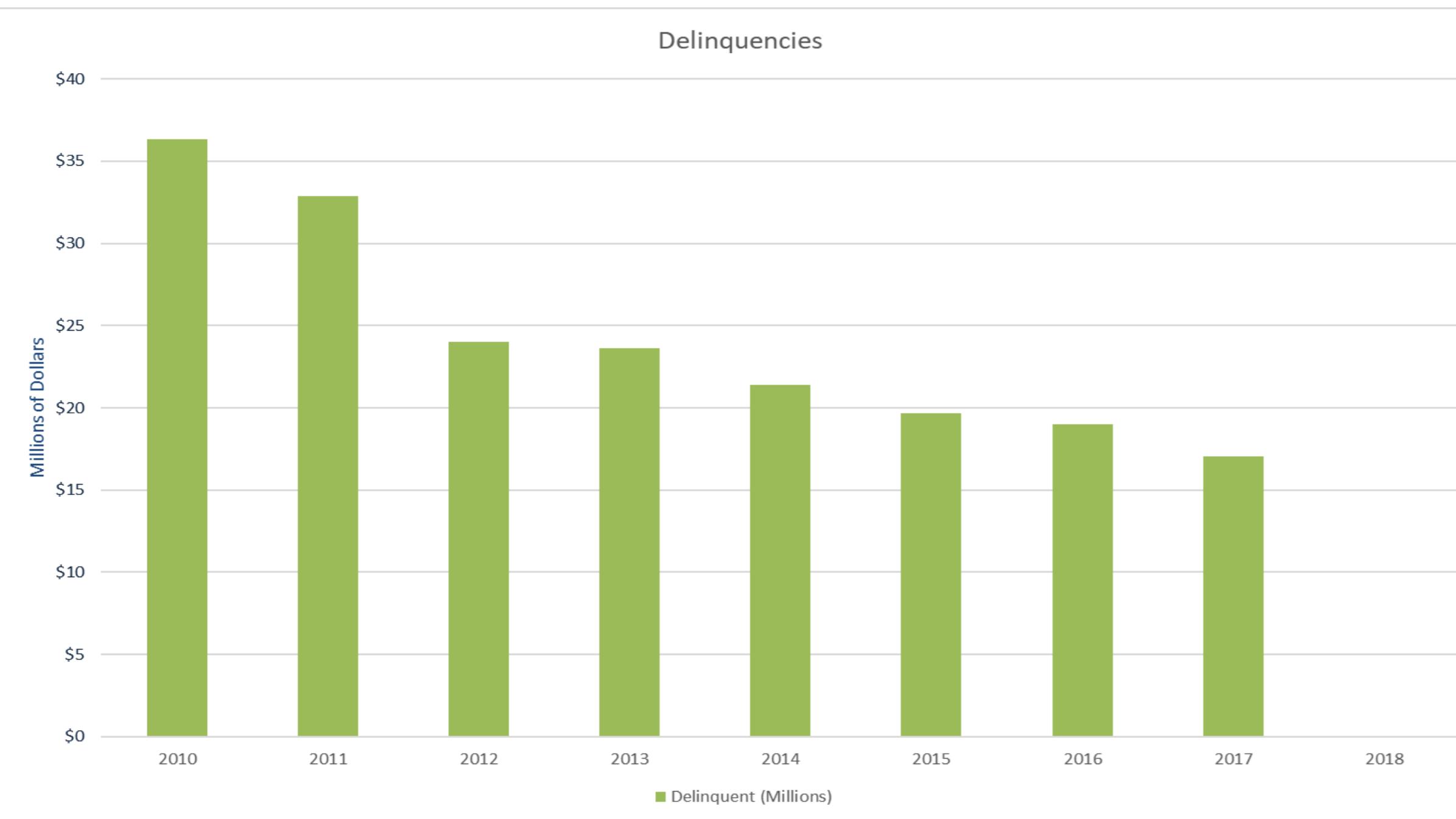
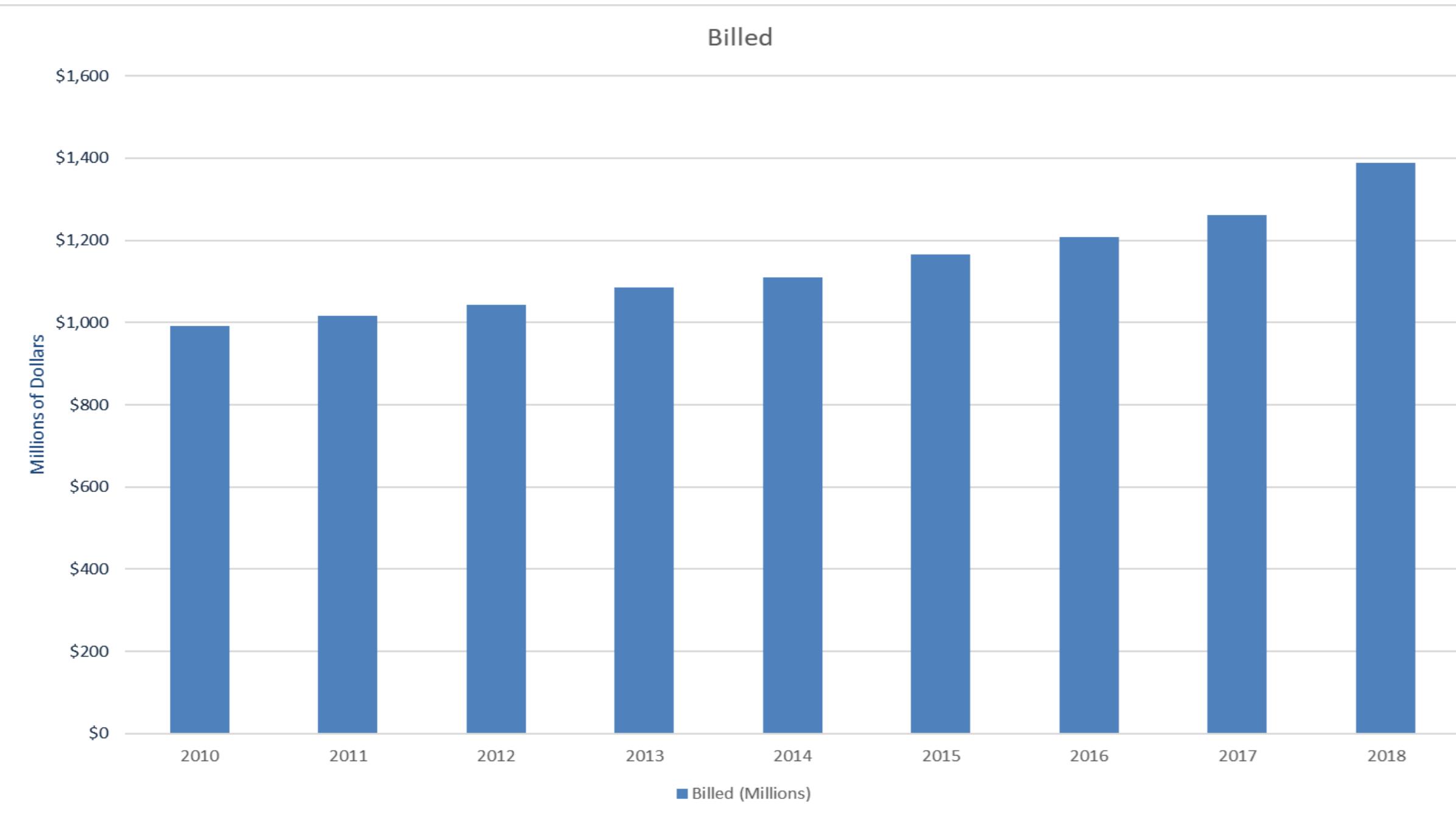
The annual amount of property taxes that the Treasurer is charged with collecting.

2010	95.89%
2011	96.29%
2012	96.94%
2013	97.65%
2014	97.47%
2015	97.48%
2016	97.94%
2017	97.79%
2018	N/A

COLLECTION RATES

— 2010 to 2017

The percentage of taxpayers who are timely paying their taxes.

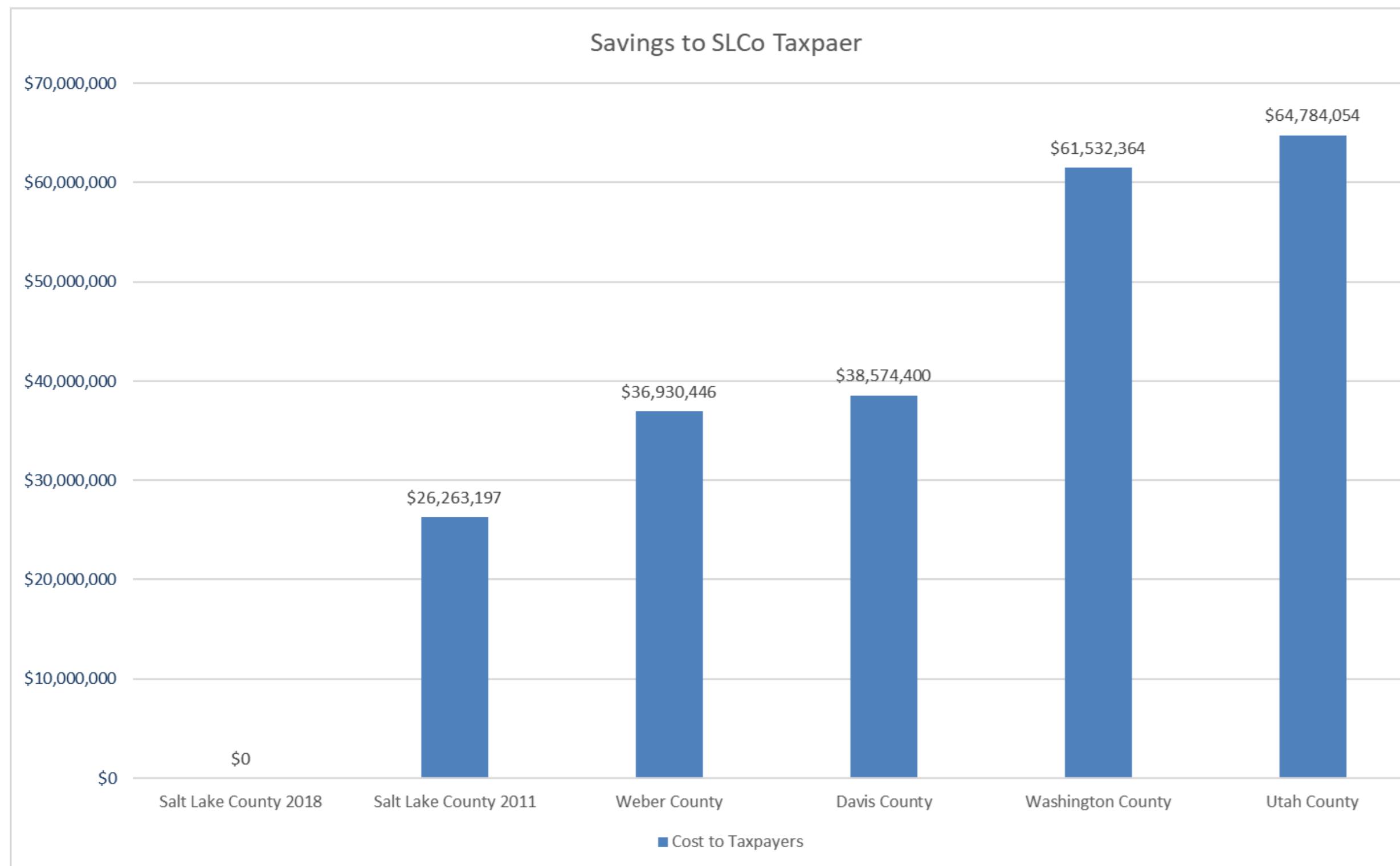


DELINQUENCIES

— Taxes ↑ Delinquents

As property tax collection amounts increase, instead of delinquencies following that trend, delinquencies continue to decrease.

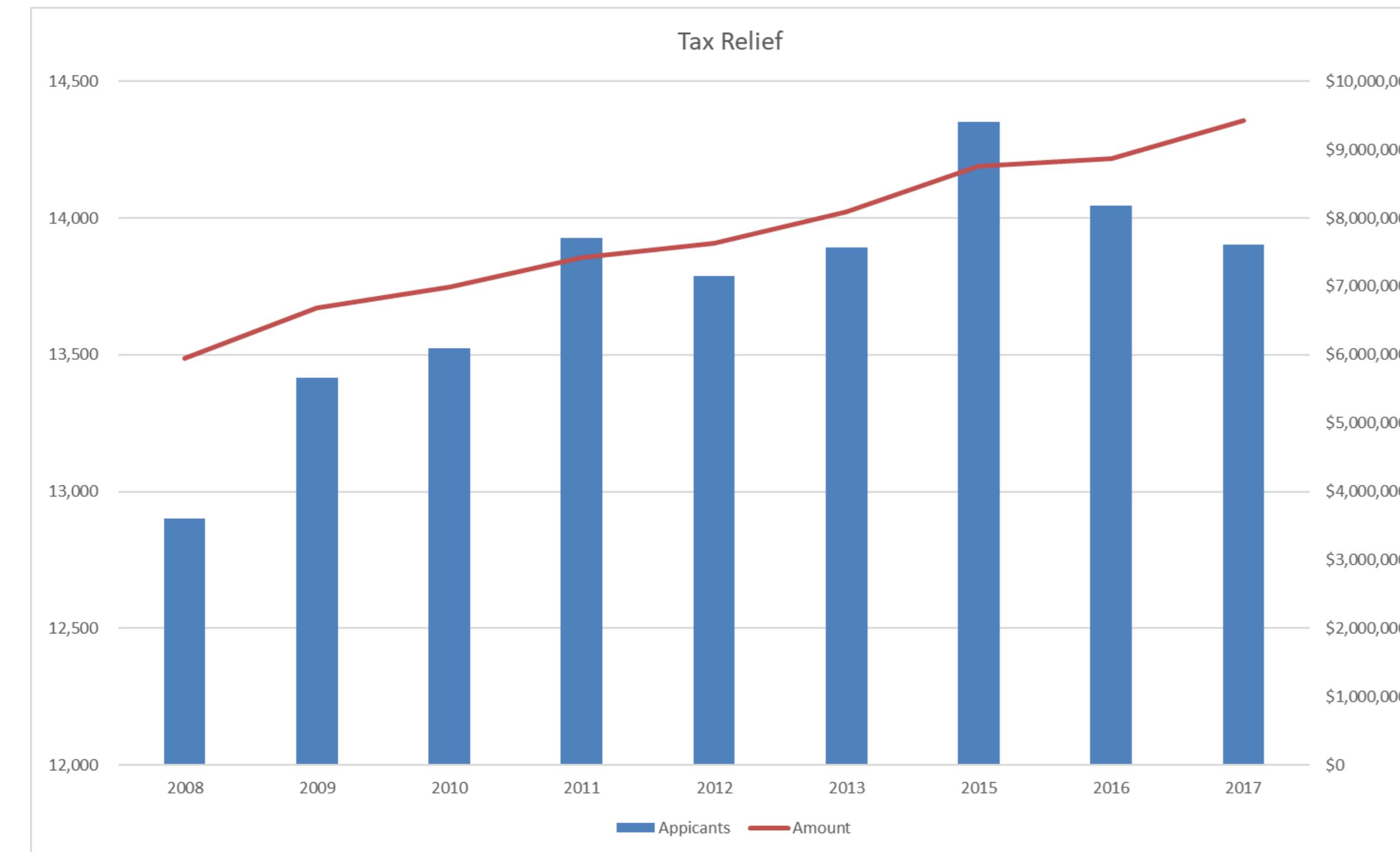




TAXPAYER SAVINGS

County Comparisons

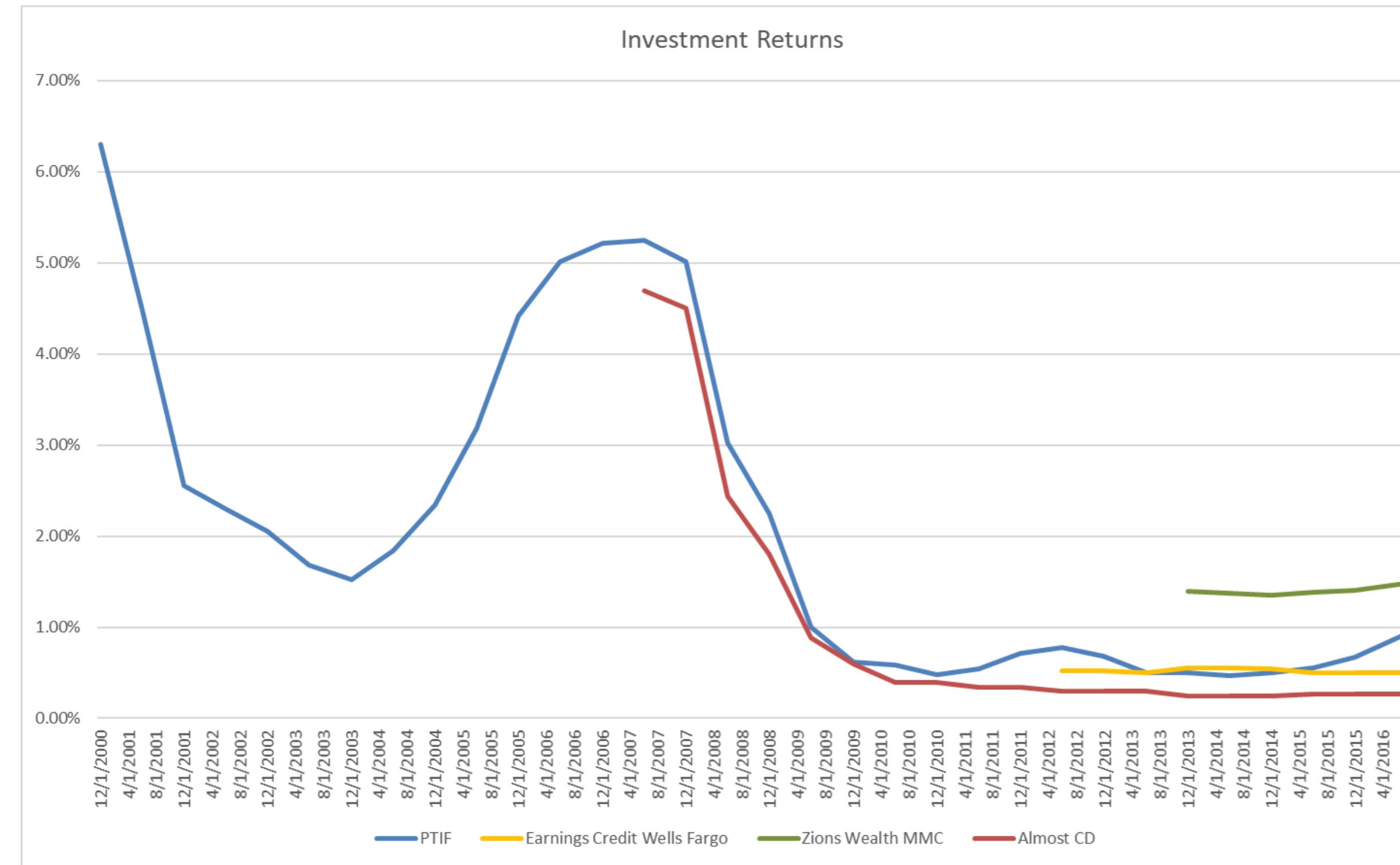
Due to excellent ongoing collection rates, SLCo residents pay less in property tax compared to other counties in Utah.



TAX RELIEF

Awarded & Amount

Tax Relief Program continues to grow overall.

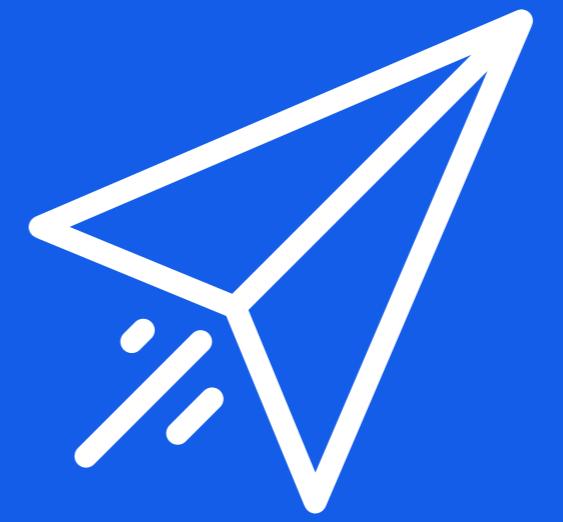


INVESTMENTS

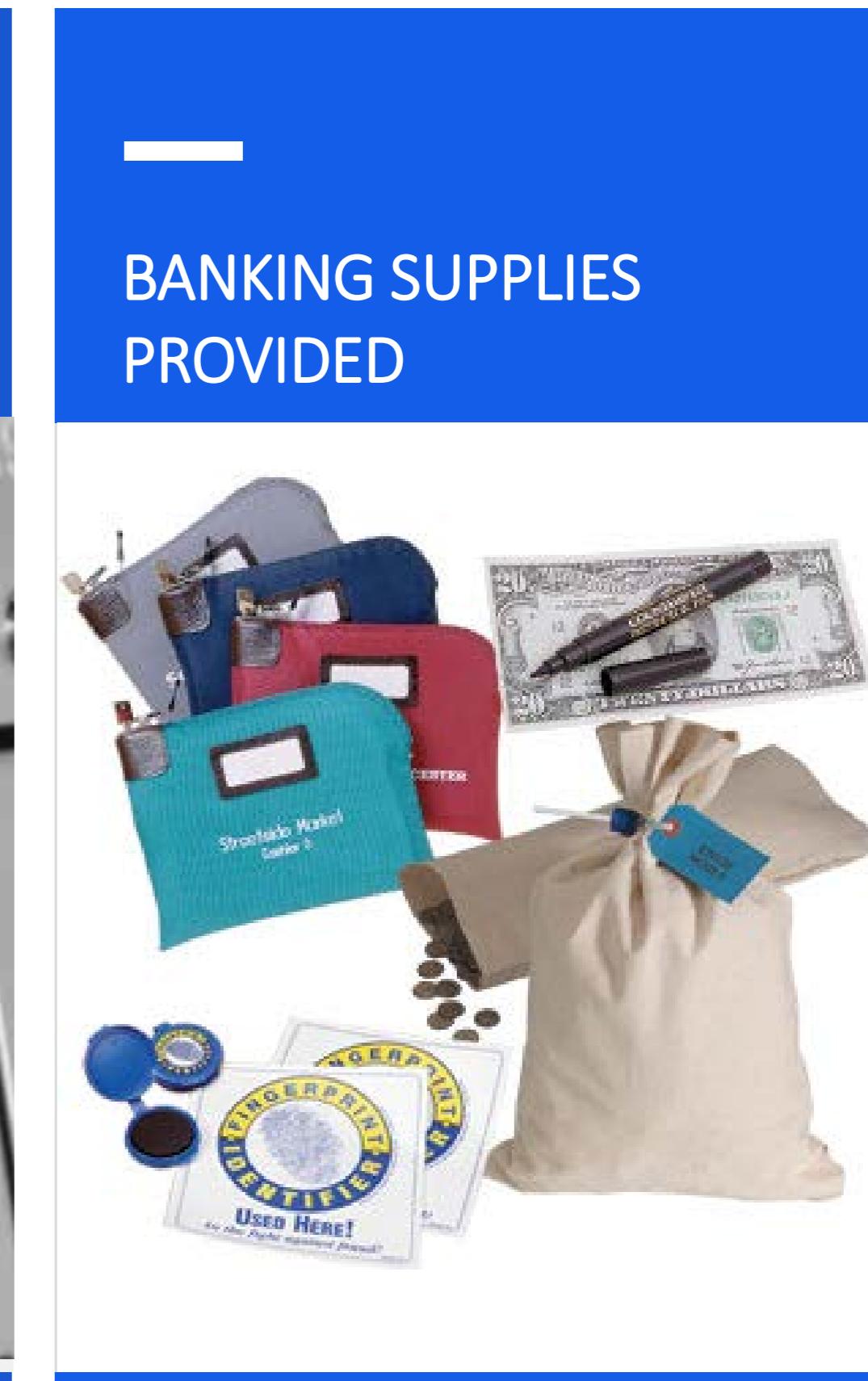
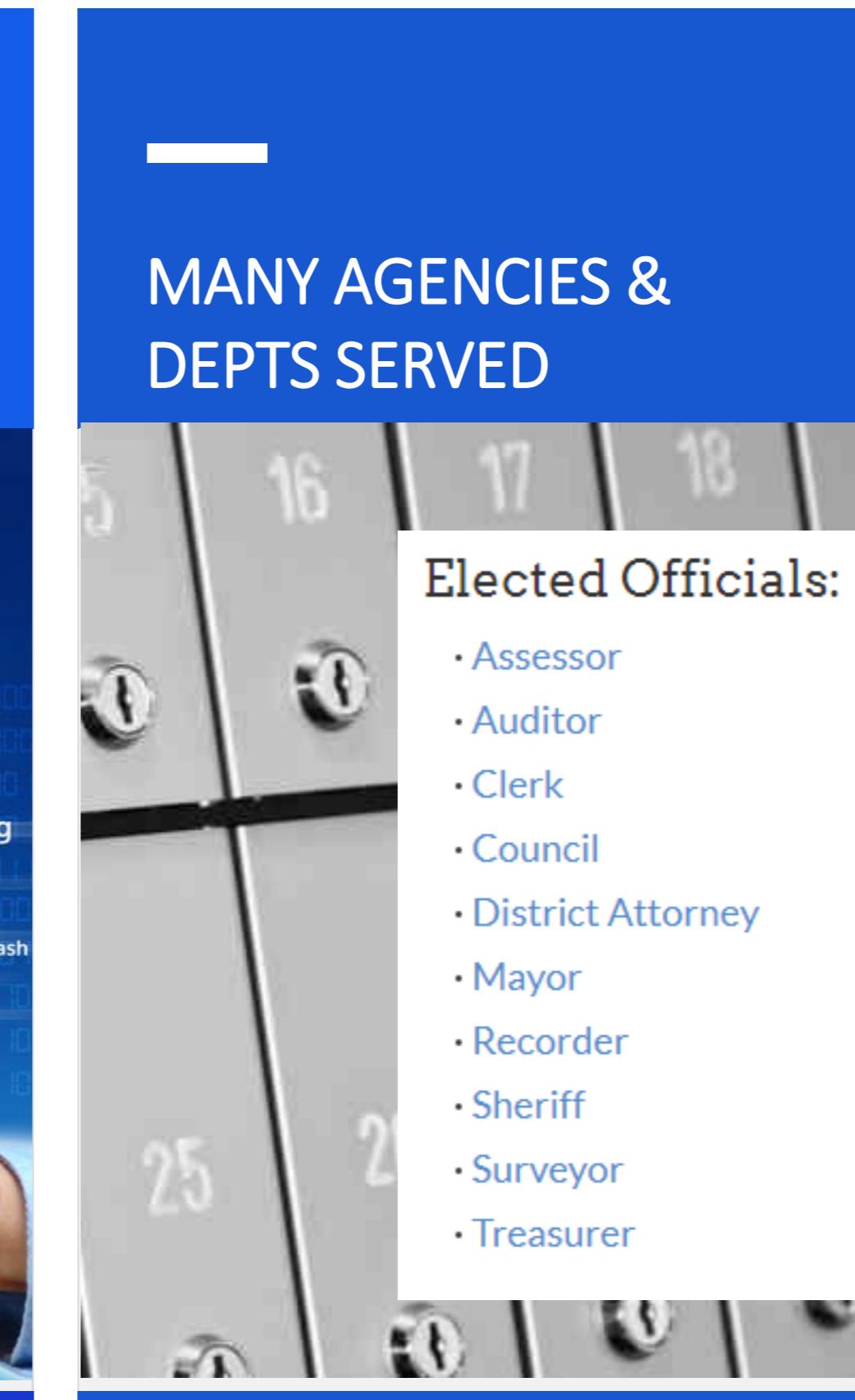
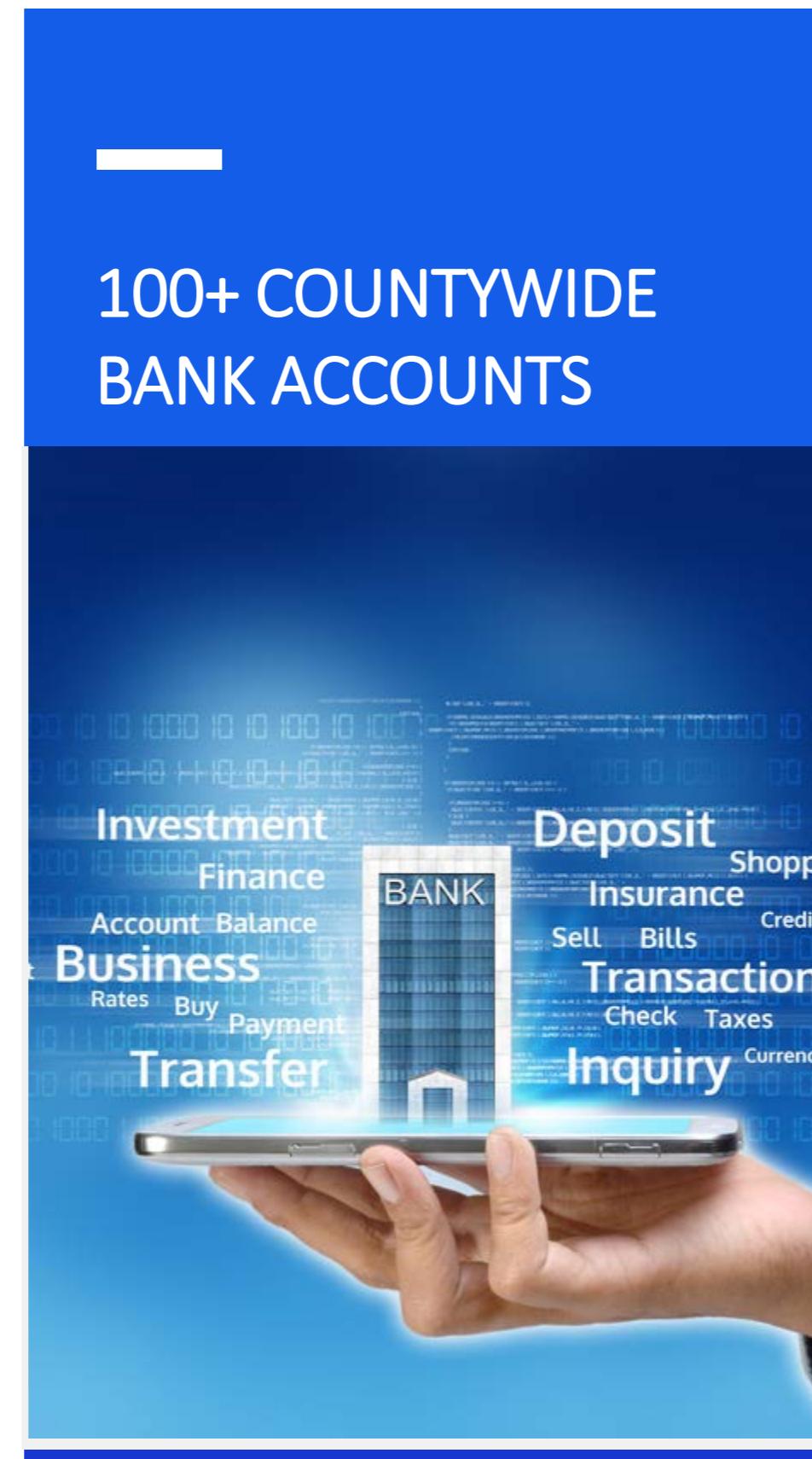
Rising Rates

With the economic boom interest rates continue to rise.

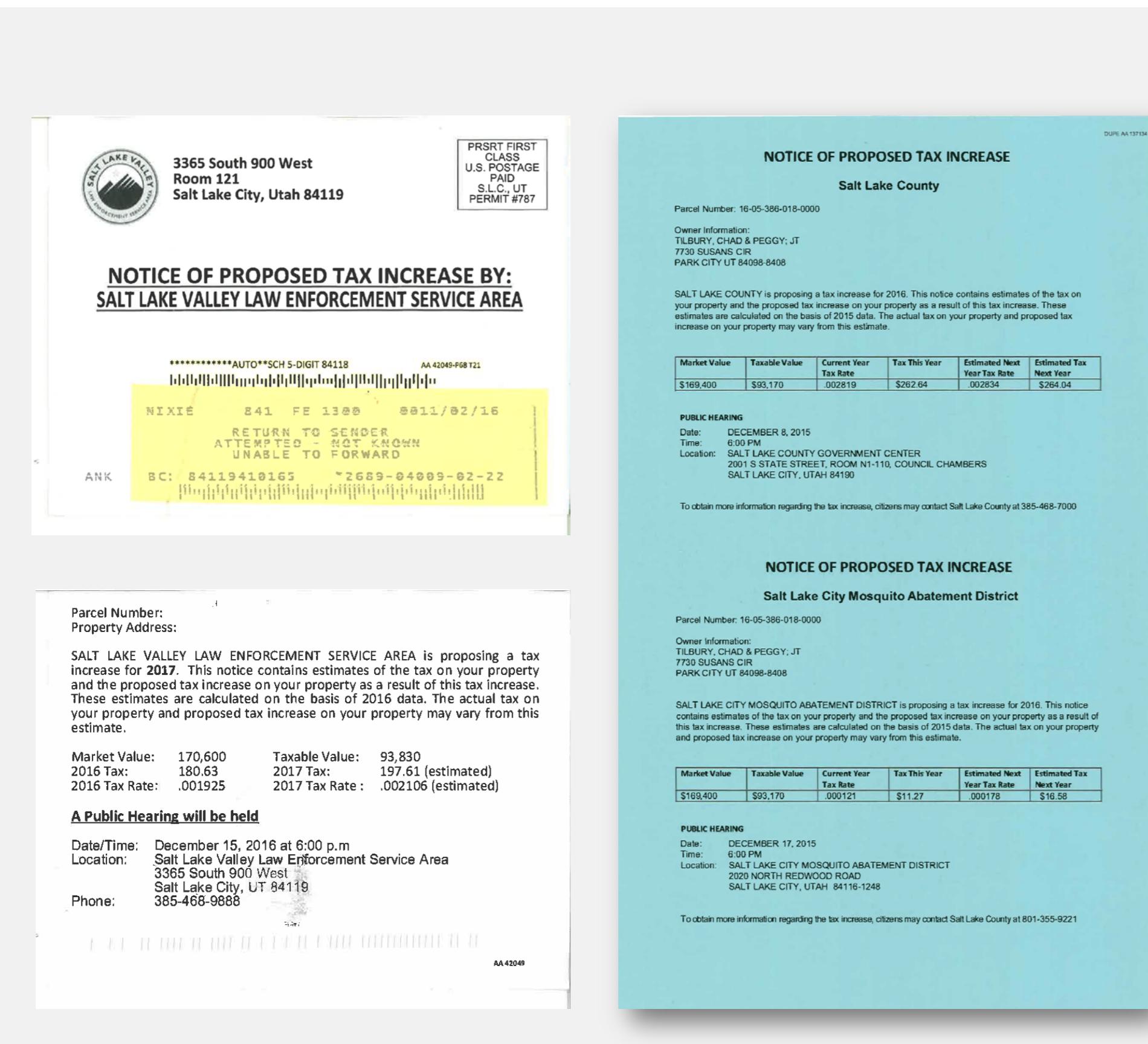
NEW ITEMS



NEW ITEM # 1 – RFP For Countywide Banking Services That *The Treasurer Manages*



“NEW” ITEM #2 – PROPERTY TAX INCREASE ANNOUNCEMENT OPTIONS



— POSTCARD

This approach is encouraged especially for last minute decisions to increase taxes. Treasurer coordinates and acts as a liaison between the taxing entity and the printer.

— PROPERTY TAX NOTICE INSERT

Currently, with a legal size official Property Tax Notice we can add up to two entities that are raising property taxes. Parts of this form including font size, etc. is specifically outlined in statute.



**THANK YOU
TO ALL!**

SLCo Council PRESENTATION
October 9, 2018

DOWNLOAD MORE

GraphicPanda.net

ASSESSOR “JONES”...

Based on our outstanding employee training, the Assessor continues to pilfer employees from the Treasurer’s Agency based on the following unfair incentives...

