



Agenda Item

File #: 25-2570

Requested Agenda Date:

2/11/2025

Requested Agenda Title:

Budget Adjustment: The Children's Justice Center Requests to Recognize \$133,370 in One-time Funding from the State of Utah. This Includes the 2025 Portion of the Original \$175,000, plus an Additional \$75,000, to Assist with Renovations of the Existing Location in West Jordan As Well As a New Location in Salt Lake City

Requested Agenda Item Description: The Children's Justice Center has received some one-time funding from the State of Utah to assist with renovations of their existing location in West Jordan as well as a new location in Salt Lake City. The State of Utah fiscal year is from July-June so the expending of these funds will span across fiscal 2024 and 2025 for Salt Lake County. The amount of the original one-time funding is \$175,000.00 and the 2024 portion of this funding (\$116,630) was submitted under Form ID33983 in November of last year. We have now received additional one-time funding in the amount of \$75,000. This adjustment is to add the \$75,000 and the remaining \$133,370.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill, District Attorney

Are Supporting Documents Needed for this Agenda Item Request? Yes