



Agenda Item

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**File #:** 24-2149

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**Requested Agenda Date:**

10/1/2024

**Requested Agenda Title:**

Budget Adjustment: Solid Waste Management Requests \$70,000 to Construct Fiber Connection with Comcast.

**Requested Agenda Item Description:** Request to construct fiber connection with Comcast. Putting fiber from Comcast at the landfill location will provide carrier redundancy. We will have a point-to-point private connection with Comcast and an Internet connection with Lumen. If we do not put in the Comcast fiber in, we will pay Comcast the monthly off-net cost (higher monthly rate of \$867.75) to lease the line and ride Lumen's existing fiber. The estimated Comcast up front construction cost is \$70,000 but will bring the monthly cost down to \$242.55 on a 3-year contract. The estimated pay back in years is a little over 9 years.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Patrick Craig, Solid Waste Management, Executive Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes