

Salt Lake Valley Solid Waste Mgt Facility

**Decision Package Summary**

by Linked Form ID

**Form ID:** 27034

**Name:** Revenue Adjustments

**Request Description:** True-up revenue projections and accompanying project costing information.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - Solid Waste Managemnt Facility</b>							
<b>47500000 - Solid Waste Managemnt Facility</b>							
421220 - Methane Gas Sales	25,000	0	0	0	0	25,000	0.00
421270 - Compost Sales	(35,000)	0	0	0	0	(35,000)	0.00
421290 - Landfill Charge	1,950,000	0	0	0	0	1,950,000	0.00
421291 - Recycling Fees	6,500	0	0	0	0	6,500	0.00
421296 - Metal Recycling Revenue	115,000	0	0	0	0	115,000	0.00
421335 - Incoming Green Waste	(580,000)	0	0	0	0	(580,000)	0.00
421370 - Miscellaneous Revenue	15,000	0	0	0	0	15,000	0.00
427055 - Soil Regeneration Royalties	(60,000)	0	0	0	0	(60,000)	0.00
421290 - Landfill Charge	(27,000)	0	0	0	0	(27,000)	0.00
<b>Total Solid Waste Managemnt Facility</b>	<b>1,409,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,409,500</b>	<b>0.00</b>
<b>Total Solid Waste Managemnt Facility</b>	<b>1,409,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,409,500</b>	<b>0.00</b>

Salt Lake Valley Solid Waste Mgt Facility

**Decision Package Summary**

by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - Solid Waste Managemnt Facility</b>							
<b>47500000 - Solid Waste Managemnt Facility</b>							
421220 - Methane Gas Sales	(25,000)	0	0	0	0	(25,000)	0.00
421270 - Compost Sales	35,000	0	0	0	0	35,000	0.00
421290 - Landfill Charge	(1,950,000)	0	0	0	0	(1,950,000)	0.00
421291 - Recycling Fees	(6,500)	0	0	0	0	(6,500)	0.00
421296 - Metal Recycling Revenue	(115,000)	0	0	0	0	(115,000)	0.00
421335 - Incoming Green Waste	580,000	0	0	0	0	580,000	0.00
421370 - Miscellaneous Revenue	(15,000)	0	0	0	0	(15,000)	0.00
427055 - Soil Regeneration Royalties	60,000	0	0	0	0	60,000	0.00
421290 - Landfill Charge	27,000	0	0	0	0	27,000	0.00
<b>Total Solid Waste Managemnt Facility</b>	<b>(1,409,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,409,500)</b>	<b>0.00</b>
<b>Total Solid Waste Managemnt Facility</b>	<b>(1,409,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,409,500)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>1,409,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,409,500</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(1,409,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,409,500)</b>	<b>0.00</b>

Form ID	Attachments
27034	1.01.02J_-_Budget_Data_-_Column_Prompts (2)_20221004T154318.xlsx
27034	27034_1.12.01YE_Revenue_Adjustments_20221005T092233_20221005T093114.pdf
27034	FormExport_5000_27034_20221004_20221004T154318.xlsx
27034	PB400_Revenues_vs_Budget-Revised_20221004T154318.xlsx