

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 33550

Name: TI - Pet Park & Adoption Campus Project Transfer

Current Stage

Type

Council Approval

Council Approval Date

5007 - Mayor

Adjust Existing Capital Project

No

Request Description: Transfer TI - Pet Park & Adoption Campus project from Fund 735 to Fund 110. Animal Services only had Fund 735 when the project was funded in 2023. Animal Services is split into Fund 735 and Fund 110 in 2024 so this project needs to be transferred to the General Fund.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
41019900 - Animal Services GF Cap Project							
4101990000 - Animal Service GF Cap Project							
TI_REG_PET_PARK Community Adoption Center and Pet Park							
673020 - Improvment Other Than Buildings	0	457,540	0	0	0	(457,540)	0.00
Total Animal Services GF Cap Project	0	457,540	0	0	0	(457,540)	0.00
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0076 Transformational Initiative							
720005 - OFS Transfers In	0	0	457,540	0	0	457,540	0.00
Total General Fund-Statutory & Genl	0	0	457,540	0	0	457,540	0.00
Total General Fund	0	457,540	457,540	0	0	0	0.00
735 - Public Works and Other Servcs							
41000000 - Animal Services							
4100000000 - Animal Services							
F0076 Transformational Initiative							
770010 - OFU Transfers Out	0	0	0	457,540	0	(457,540)	0.00
Total Animal Services	0	0	0	457,540	0	(457,540)	0.00
41009900 - Animal Services EF Cap Project							
4100990000 - Animal Service EF Cap Project							
TI_REG_PET_PARK Community Adoption Center and Pet Park							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(457,540)	457,540	0.00
Total Animal Services EF Cap Project	0	0	0	0	(457,540)	457,540	0.00
Total Public Works and Other Servcs	0	0	0	457,540	(457,540)	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
41019900 - Animal Services GF Cap Project							
4101990000 - Animal Service GF Cap Project							
TI_REG_PET_PARK Community Adoption Center and Pet Park							
673020 - Improvmt Other Than Buildings	0	(457,540)	0	0	0	457,540	0.00
Total Animal Services GF Cap Project	0	(457,540)	0	0	0	457,540	0.00
Total General Fund	0	(457,540)	0	0	0	457,540	0.00
735 - Public Works and Other Servcs							
41009900 - Animal Services EF Cap Project							
4100990000 - Animal Service EF Cap Project							
TI_REG_PET_PARK Community Adoption Center and Pet Park							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	457,540	(457,540)	0.00
Total Animal Services EF Cap Project	0	0	0	0	457,540	(457,540)	0.00
Total Public Works and Other Servcs	0	0	0	0	457,540	(457,540)	0.00
Budget Year - Grand Total	0	457,540	457,540	457,540	(457,540)	0	0.00
Future Year Adjustments - Grand Total	0	(457,540)	0	0	457,540	0	0.00

Form ID	Attachments
33550	33550 33551 33576 - 1.12.01YE - TI - Pet Park and Adoption Campus Project Transfer_20240910T084733.pdf
33551	33550 33551 33576 - 1.12.01YE - TI - Pet Park and Adoption Campus Project Transfer_20240910T084804.pdf
33576	33550 33551 33576 - 1.12.01YE - TI - Pet Park and Adoption Campus Project Transfer_20240910T084646.pdf