

Salt Lake County
 Listing of Obligations vs. Budget For Capital Projects
 Budget Fiscal Year 2024
 For the Period Ending 12/31/2024

** Preliminary **

Percent of Year Expired: 100%

Note: Payroll costs for the December 7th and December 21st pay periods have posted. The December month-end payroll accrual has also posted. YTD 26 of 26 pay periods completed.

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Fund: 181 Trcc:Tourism,Rec,Cultrl,Conven
 Organization: 1070990000 Parks & Rec Capital Improvemnt (181-030-1070990000)
 Sub-dept: 1070990000 Parks & Rec Capital Improvemnt (181-030-1070990000)
 Project: PART23CAMS P&R: Security Camera Upgrades

Agency: 030 Dept of Community Services

Account	Description	Current Period	YTD Expense	Pre-Encumbrance	Encumbrance	Total Obligations	Budget	Available Budget	Percent Used	Prior Year
Project: PART23CAMS P&R: Security Camera Upgrades										
<i>Expenditures</i>										
607015	Maintenance - Buildings	75.00	332,616.95	0.00	0.00	332,616.95	342,857	10,240.05	97.0%	0.00
Total for Expenditures		75.00	332,616.95	0.00	0.00	332,616.95	342,857	10,240.05	97.0%	0.00
Total for PART23CAMS		75.00	332,616.95	0.00	0.00	332,616.95	342,857	10,240.05	97.0%	0.00