

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 25963

**Name:** Move Time-Limited budget from default  
 7300000000 to 7300000600

**Request Description:** Fall 2021, the personnel costs for the Scanner Group, which is our Transformational Initiative, were budgeted to our default budget 7300000000. This year, after consulting with the Mayor's Finance team, we determined it would be best to have the personnel costs for the Scanner Group in their own sub department. Sub dept. 7300000600 was created for this purpose. This technical adjustment is to move the money already budgeted from 7300000000 to 7300000600. Also, in 2021, the Time Limited salary account was budgeted low, and the Time Limited Benefits account was budgeted high. We have moved money between accounts to more accurately reflect the costs for these accounts.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>340 - State Tax Administration Levy</b>							
<b>73000000 - Assessor</b>							
<b>7300000000 - Assessor Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
601040 - Time Limited Employee	0	(121,629)	0	0	0	121,629	0.00
603005 - Social Security Taxes	0	(8,800)	0	0	0	8,800	0.00
603025 - Retirement Or Pension Contrib	0	(18,445)	0	0	0	18,445	0.00
603040 - Ltd Contributions	0	(475)	0	0	0	475	0.00
603045 - Supplemental Retirement (401K)	0	(460)	0	0	0	460	0.00
603050 - Health Insurance Premiums	0	(100,190)	0	0	0	100,190	0.00
<b>7300000600 - Scanner Group</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
601040 - Time Limited Employee	0	175,000	0	0	0	(175,000)	0.00
603005 - Social Security Taxes	0	8,800	0	0	0	(8,800)	0.00
603025 - Retirement Or Pension Contrib	0	18,445	0	0	0	(18,445)	0.00
603040 - Ltd Contributions	0	475	0	0	0	(475)	0.00
603045 - Supplemental Retirement (401K)	0	460	0	0	0	(460)	0.00
603050 - Health Insurance Premiums	0	46,819	0	0	0	(46,819)	0.00
<b>Total Assessor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total State Tax Administration Levy</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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<b>Future Year Adjustments - Grand Total</b>	0	0	0	0	0	0	0.00
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<b>Form ID</b>	<b>Attachments</b>
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25963	1.12.01YE - 25963 - Move Time-Limited budget from default 7300000000 to 7300000600_20220928T131442.pdf
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