

Proposed Canyons Management Program



The proposed Canyons Management Program would operate as a division of Salt Lake County, housed within the Office of Regional Development (ORD), with extensive coordination with Parks and Recreation, as well as other County agencies (most notably, other ORD divisions, the Public Works Department, and the Health Department). The Program’s geographic focus would include canyon areas (collectively, Program Area) that fall within Salt Lake County, including the Central Wasatch, Traverse, and the Oquirrh ranges.

The primary objectives of the Program would include:

- Integration of Salt Lake County internal agencies regarding work related to the Program Area.
- Evaluation, preparation, and coordination of studies/reports concerning the Program Area.
- Collaboration with external governmental and quasi-governmental entities, e.g., federal, state, county, municipal partners, including the U.S. Forest Service, BLM, UDOT, UTA, emergency management resources, etc.
- Coordination of lobbying efforts (local and federal) related to the Program Area.
- Public engagement and stakeholder convening regarding the Program Area.
- Pursuit of external funding opportunities for the Program Area.
- Focus on the interconnection of the Program Area with other County and regional areas.
- Engagement in other efforts to protect and promote the future welfare of the Program Area.

Proposed Budget & Staffing

Salt Lake County Canyons Program Manager, beginning in 2022

- Full-time FTE, Grade 17 or 18, competencies/prior experience:
 - Planning and policy, adept at critical thinking and analysis, coalition builder, skilled negotiator, capable of balancing public, private and government interests, organizational skills, strong interpersonal relationship skills, grant or other fundraising experience, prior experience with specific subject matter and/or relevant stakeholders.

Proposed Budget (First Year)		
REVENUE	Amount	Notes
General Fund	\$200,000	Reappropriation of Central Wasatch Commission annual contribution
TOTAL	\$200,000	
EXPENSES	Amount	Notes
Personnel: Program Manager	\$ 138,000.00	(Salary of \$100K + benefits)
Operations: Computer	\$ 2,500.00	
Software and Licenses	\$ 2,800.00	Microsoft 365, SmartSheet, etc.
Education & Training	\$ 1,000.00	
Mileage	\$ 850.00	
Telephone	\$ 400.00	
Mobile Phone	\$ 482.00	
Subscriptions & Memberships	\$ 1,600.00	
Other Professional Fees	\$ 10,000.00	Grant writing, communications, public outreach/engagement, etc.
Misc Consultant Fees	\$ 40,000.00	Strategic support services to establish and assist in operationalizing the program.
TOTAL	\$ 197,632.00	

Proposed Program Area

Major Canyons in Salt Lake County

- SLCo Canyon Areas
- SLCO Boundary
- Municipal Boundaries

