



Agenda Item

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**File #:** 23-0958

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**Requested Agenda Date:**

10/10/2023

**Requested Agenda Title:**

Budget Adjustment: Recreation requests to increase revenue and expense budgets for the Child Care Stabilization Grant by \$182,175. This is because the grant was originally scheduled to run through September this year, but has now been extended through March 2024.

**Requested Agenda Item Description:** This request increases Recreation's revenue and expense budgets due to the extension of the Child Care Stabilization Grant (CCSG). Originally, the CCSG was scheduled to run through September 2023 (and was budgeted accordingly). It has now been extended through March 2024 at 25% of the current monthly amount. This is a one-time adjustment to true-up the 2023 budget. No new County dollars are requested.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services, Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes