



STATE OF UTAH CONTRACT AMENDMENT

AMENDMENT # 3 To CONTRACT # 230483

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Salt Lake County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

7/1/2022 (Original starting date)

6/30/2027 (Current ending date)

6/30/2027 **new ending date**

2. **Contract amount:**

\$2,475,281 (Current contract amount)

\$175,000 (Amendment amount)

\$2,650,281 **new contract amount**
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):


4. **Effective Date of Amendment:** 09/17/2024

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR
Digitally signed by Erin Litvack
Date: 2024.09.24 11:10:38 -06'00'

Contractor's signature Date

STATE


Agency's signature Date

Type or Print Name and Title
Reviewed as to Form and Legality

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

Salt Lake County
District Attorney's Office
Digitally signed by David Pena
Date: 2024.09.23 10:51:34 -06'00'
David Pena

Digitally signed by Ralph Chamness
Date: 2024.09.24 10:15:39 -06'00'
Ralph Chamness

RECEIVED AND PROCESSED
BY DIVISION OF FINANCE 09/27/2024

<u>Tracey Tabet</u> Agency Contact Person	<u>801 281-1202</u> Telephone Number	<u> </u> Fax Number	<u>ttabet@agutah.gov</u> Email
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SALT LAKE COUNTY CHILDREN'S JUSTICE CENTER FY25

EXPENSE CATEGORY		TOTAL EXPENSE	STATE CONTRACT		LOCAL GOV	REVENUE SOURCES		FRIENDS	OTHER	UNMET NEED		
			BASE ONGOING	ONE TIME REQUEST	LOCAL GOV CASH	NCA	VOCA	FRIENDS (CASH)	FRIENDS (IN-KIND)	PRIVATE INKIND	PENDING SOURCES	
CATEGORY 1 - CAPITAL EXPENDITURES												
A. Capital Improvements												
Total	955,635	Facility	955,635							955,635		
CATEGORY 2 - PROGRAM OPERATING												
A. Personnel												
NORTH & SOUTH	Ryan Woodmansee	1 Victim Services Mgr	100,000	100,000	-							
NORTH & SOUTH	Dustin Schumacher	1 Forensic Services Manager	114,960	114,960								
NORTH & SOUTH	Katelyn Peterson	1 Forensic Interviewer	58,713		58,713							
NORTH	Devon Bobo	1 Forensic Interviewer TL	58,713	58,713								
SOUTH	Madison Quezada	1 Forensic Interviewer TL	52,000		-	52,000						
SOUTH	Ashley Burnham	1 Victim Services Coordinator	46,800	46,800	-							
SOUTH	Kayley Laureano Paredes	1 Victim Services Coordinator	49,000	49,000	-							
SOUTH	Caylee Lewis	1 Victim Services Coordinator	47,840	47,840	-							
SOUTH	Charissa Hayden	1 Victim Services Coordinator	44,720	44,720	-							
NORTH	Lauren Veach Vasquez	1 Victim Services Coordinator-TL	43,727	43,727	-							
SOUTH	Jennifer Gibson	1 Child & Family Specialist - TL	45,240		4,524	40,716						
NORTH	Vacant	1 Child & Family Specialist - TL	45,000	45,000	-							
NORTH & SOUTH	Tyler Iversen	1 Mental Health Social Worker	68,581	34,291			34,291					
MEDICAL CLINIC	(Rotating staff)	2 NP & Nurse	218,771						218,771			
Total	994,065											
B. Benefits												
NORTH & SOUTH	Ryan Woodmansee	1 Victim Services Mgr	44,183	44,183	-							
NORTH & SOUTH	Dustin Schumacher	1 Forensic Services Manager	47,824	23,912	23,912							
NORTH & SOUTH	Katelyn Peterson	1 Forensic Interviewer	22,697		22,697							
NORTH	Devon Bobo	1 Forensic Interviewer TL	34,197	34,197	-							
SOUTH	Madison Quezada	1 Forensic Interviewer TL	12,566			12,566						
SOUTH	Ashley Burnham	1 Victim Services Coordinator	29,496	14,748	14,748							
SOUTH	Kayley Laureano Paredes	1 Victim Services Coordinator	19,163	9,582	9,582							
SOUTH	Caylee Lewis	1 Victim Services Coordinator	49,115	24,557	24,557							
SOUTH	Charissa Hayden	1 Victim Services Coordinator	18,168	9,084	9,084							
NORTH	Lauren Veach Vasquez	1 Victim Services Coordinator-TL	35,146	17,573	17,573							
SOUTH	Jennifer Gibson	1 Child & Family Specialist - TL	35,556			6,986						
NORTH	Vacant	1 Child & Family Specialist - TL	35,000	17,500	17,500							
NORTH & SOUTH	Taylor Iversen	Child Trauma Therapist	35,662	17,831			17,831					
Total	418,772											
C. In-state Travel												
		Mileage (Local)	500	500								
Total	1,000	FI Related Mileage	500	500								
D. Space												
		Janitorial	8,518	8,518								
		Ground Maintenance	41,192	26,192				15,000				
		Building Maintenance	115,587	18,137	50,000		47,450					
		Renovation costs move CJC North	55,000		55,000							
		Renovation costs South Valley CJC										
Total	290,297	Rent	70,000	70,000								
E. Utilities												
		Gas	2,064	2,064								
		Electric	4,136	4,136								
		Garbage	792	792								
Total	13,068	Water, sewer, etc	6,076	6,076								
F. Communications												
		Telephone	24,937	24,937								
		Cell Phone	3,098	3,098								
Total	32,242	Postage	4,207	4,207								
G. Equipment / Furniture												
		Recording Equip Maintenance	2,500	2,125		375						
		Computer & Office Equip/Software	6,160	4,760		1,400						
Total	23,660	Conferencing Room Kit System	15,000	-	15,000							
H. Supplies												
		Office supplies / tapes	14,506	14,506								
		Program Service Supplies, booklets	21,000			1,000		20,000				
		MDT Meeting	2,532	2,532								
Total	46,038	Client Emergency Funds	8,000				8,000					
I. Miscellaneous												
		Printing	5,000						5,000			
		Petty Cash	3,600						3,600			
		Agency Partner Appreciation Event	5,000				5,000					
		NCA Membership Dues	1,200	1,200								
Total	16,439	VS Tracking	1,639			1,639						
J. Conference/Training												
		NCA Leadership Registration for 3	2,100			2,100						
		airfare for 1	1,700			1,700						
		per diem for 1	356			356						
		hotel for 1	1,500			1,500						
		TBD FI Training	951			951						
		Symposium Registration	13,587	5,587			8,000					
		Miscellaneous training i.e. Def. Driving	250	250								
Grand Total	20,444											
K. Professional Fees												
		Translation	16,665	16,665								
Total	20,665	Transportation	4,000				4,000					
TOTALS			2,832,325	944,998	175,000	246,461	73,948	49,341	124,572	43,600	218,771	955,635
PERCENT OF TOTAL BUDGET			100%	33%	6%	9%	3%	2%	4%	2%	8%	34%