

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	23326	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>P&amp;R Bond Project Updates</b>	5005 - Budget Office Technical Review	New Capital Project			23326
<b>Request Description:</b>	Parks & Recreation requests this budget adjustment to shift account-level expense budgets among the Park Bond Capital Renewal and Replacement subprojects, recognize a new contribution for the Magna Regional Park playground, and create a new project for the Gene Fullmer roof replacement that were not previously reflected in project budgets. No new County dollars are requested.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - PARKS AND RECREATION GO BOND FUND</b>							
<b>55470000 - PARKS AND RECREATION GO BOND PROJECTS</b>							
<b>5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM</b>							
<b>Project: PARB17CRRP - Capital Renewal &amp; Replace Projects</b>							
607010 - Maintenance - Grounds	0	(4,372)	0	0	0	4,372	0.00
607015 - Maintenance - Buildings	0	247,272	0	0	0	(247,272)	0.00
673020 - Improvmt Other Than Buildings	0	(200,000)	0	0	0	200,000	0.00
677005 - Construction In Progress	0	(42,900)	0	0	0	42,900	0.00
<b>Project: PARB17MRPK - Magna Regional Park Ph1</b>							
419005 - Capit Contributions-Restricted	4,000	0	0	0	0	4,000	0.00
673020 - Improvmt Other Than Buildings	0	4,000	0	0	0	(4,000)	0.00
<b>Total PARKS AND RECREATION GO BOND PROJECTS</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total PARKS AND RECREATION GO BOND FUND</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>484 - PARKS AND RECREATION GO BOND FUND</b>							
<b>55470000 - PARKS AND RECREATION GO BOND PROJECTS</b>							
<b>5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM</b>							
<b>Project: PARB17CRRP - Capital Renewal &amp; Replace Projects</b>							
607010 - Maintenance - Grounds	0	4,372	0	0	0	(4,372)	0.00
607015 - Maintenance - Buildings	0	(247,272)	0	0	0	247,272	0.00
673020 - Improvmt Other Than Buildings	0	200,000	0	0	0	(200,000)	0.00
677005 - Construction In Progress	0	42,900	0	0	0	(42,900)	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Project: PARB17MRPK - Magna Regional Park Ph1</b>							
419005 - Capit Contributions-Restricted	(4,000)	0	0	0	0	(4,000)	0.00
673020 - Improvmnt Other Than Buildings	0	(4,000)	0	0	0	4,000	0.00
<b>Total PARKS AND RECREATION GO BOND PROJECTS</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total PARKS AND RECREATION GO BOND FUND</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

- 23326\_1.12.01YE\_-\_PR Bond Project Updates\_20210922T101340.pdf
- 23326\_Magna Regional Park Playground Donation\_20210921T170428\_20210922T100500.pdf
- 23326 PAR Bond Project Updates Back-up 210922\_20210922T115602.xlsx