

Salt Lake County
by Fund and Organization
2021 Fall Budget

110 - GENERAL FUND

76000000 - AUDITOR

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
0 - Base Budget	1,765,183	145,820	-	-	1,911,003	-	-	-	1,911,003	14.00
76000000 - AUDITOR	(41,732)	0	-	-	(41,732)	-	-	-	(41,732)	
Base Budget Total	1,723,451	145,820	-	-	1,869,271	-	-	-	1,869,271	14.00
Other Adjustments Total										
	-	-	-	-	-	-	-	-	-	-
Total 76000000 - AUDITOR	1,723,451	145,820	-	-	1,869,271	-	-	-	1,869,271	14.00
Total 110 - GENERAL FUND	1,723,451	145,820	-	-	1,869,271	-	-	-	1,869,271	14.00

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340 - STATE TAX ADMINISTRATION LEVY FUND

76010000 - AUDITOR-TAX
ADMINISTRATION

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
0 - Base Budget	1,132,634	270,100	7,370	490,056	1,900,160	-	-	-	1,900,160	10.00
76010000 - AUDITOR-TAX ADMINISTRATION	32,522	7,370	(7,370)	-	32,522	-	-	-	32,522	
Base Budget Total	1,165,156	277,470	0	490,056	1,932,682	-	-	-	1,932,682	10.00
Other Adjustments Total	-	-	-	-	-	-	-	-	-	-
Total 76010000 - AUDITOR-TAX ADMINISTRATION	1,165,156	277,470	0	490,056	1,932,682	-	-	-	1,932,682	10.00

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340 - STATE TAX ADMINISTRATION LEVY FUND

76100000 - STAT AND GENL-
TAX ADMINISTRATION

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
0 - Base Budget	-	1,585,122	-	70,563	1,655,685	-	28,650,584	-	(26,994,899)	
Base Budget Total	-	1,585,122	-	70,563	1,655,685	-	28,650,584	-	(26,994,899)	
Other Adjustments Total										
	-	-	-	-	-	-	-	-	-	-
Total 76100000 - STAT AND GENL-TAX ADMINISTRATION	-	1,585,122	-	70,563	1,655,685	-	28,650,584	-	(26,994,899)	
Total 340 - STATE TAX ADMINISTRATION LEVY FUND	1,165,156	1,862,592	0	560,619	3,588,367	-	28,650,584	-	(25,062,217)	10.00