

Executive Summary

Request Item No: 913000YE01	For Fiscal Year: 2019
Requesting Organization: 91300000 SHERIFF CW INVEST	Date of Request: 4-Sep-19
Budget Adjust Type(s): Technical	Ongoing (Y or N): Y
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

True Up Budget UPD Contract: The UPD contract for Countywide Law Enforcement has been finalized. This request is to true up the 9130 budget related to funding for this agreement and related services.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$210,914
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$210,914

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
9130000200 SHERIFF ADMIN AND CONTINGENCY-CW	0	(210,914)	0	(210,914)
TOTALS	0	(210,914)	0	(210,914)

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 91300000 SHERIFF CW INVEST/SUPPORT SVCS
 Budget Period: Post June Year-End * Req Item No: 913000YE01 * Adjustment Title: True Up Budget UPD Contract
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	9130000200	639025	FX022		(210,914)

TOTAL EXPENDITURES Page 1: (\$210,914)
 TOTAL EXPENDITURES ALL PAGES: (\$210,914)

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>Y</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

The UPD contract for Countywide Law Enforcement has been finalized. This request is to true up the 9130 budget related to funding for this agreement and related services.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.