

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>33675</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>Youth Services JRC Ext Siding &amp; Window replacement</b>	5007 - Mayor	New Capital Project	No	
<b>Request Description:</b>	YSV004 There were several factors that influenced the final bids on this project: A more resilient and colorfast product was chosen during design to provide more durability from abuse and to meet South Salt Lake City's color requirements, there was also only one contractor bid this project and there was no competition in bidding, the last significant factor is the increase in material prices that was unforeseen.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements</b>							
<b>AGE008 Kearns Senior Center P</b>							
607010 - Maintenance - Grounds	0	(901)	0	0	0	901	0.00
<b>FAC184 CGC Kitchen Tilt Skillet repla</b>							
607015 - Maintenance - Buildings	0	(16,782)	0	0	0	16,782	0.00
<b>HLT001 SEH STORM DRAIN REPLC</b>							
607015 - Maintenance - Buildings	0	(9,702)	0	0	0	9,702	0.00
<b>HLT008 EHS Parking Lot Resurface</b>							
607010 - Maintenance - Grounds	0	(10,209)	0	0	0	10,209	0.00
<b>TI_SHF142 Oxbow Jail Trash Compactor Upg</b>							
607015 - Maintenance - Buildings	0	(10,406)	0	0	0	10,406	0.00
<b>YSV004 JRC Ext Siding &amp; Window replc</b>							
607015 - Maintenance - Buildings	0	90,000	0	0	0	(90,000)	0.00
<b>YSV005 Shelter Group Home Re-Roof</b>							
607015 - Maintenance - Buildings	0	(42,000)	0	0	0	42,000	0.00
<b>Total Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Form ID    Attachments



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