



Agenda Item

File #: 24-1855

Requested Agenda Date:

7/2/2024

Requested Agenda Title:

Budget Adjustment: Health Department Requests a Time-Limited FTE For a Health Educator; and Youth Services Requests 2.0 Time-Limited FTEs for two Case Mangers. These Positions and Other Operating Expenses Will Be Funded With \$821,985 Increase in Funding from The Substance Abuse Prevention and Treatment (SAPT) Block Grant from Utah State Behavioral Health Agency.

Requested Agenda Item Description: Utah State Behavioral Health agency has confirmed with the Salt Lake County Health Department for a funding increase by approximately \$822K in SFY2025 from the Substance Abuse Prevention and Treatment (SAPT) Block Grant. This request is to appropriate the spending for 6 months in 2024 from 7/1/2024 through 12/31/2024 with a new time limited position (Grade 14 Health Educator) being requested.

In addition, \$250K annually will be contracted with County's Youth Services for the direct services to support Youth Services' prevention services program. This request is to appropriate the spending for 6 months in 2024 from 7/1/2024 through 12/31/2024 with 2 FTE Time Limited Case Managers being requested to provide prevention services. This request is budget neutral with no impact on County funding.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dorothy Adams, Director, Health Department

Are Supporting Documents Needed for this Agenda Item Request? Yes