



\$59 Million / New Projects
\$31 Million / Capital Renewal & Replacement

2016 Parks & Recreation Bond Projects

2016 Park & Recreation Bond Tranche Summary

Tranche #1	COMPLETION DATE	CURRENT BUDGET
Large Projects		
Knudsen Nature Park	Jun-19	2,707,992.00
Cottonwood Heights Recreation Pool Renovation	Aug-18	2,428,461.15
Wheeler Outdoor Education Center	Aug-19	3,392,065.00
Draper City Recreation Center	Dec-19	35,074,000.00
SLC - Multisuse Sports Courts	Dec-18	29,073.00
SLC - Oak Hills Tennis Center	Oct-20	1,755,155.00
\$31 M Capital Renewal & Replacement		
Copperton-Replace Restroom, Epoxy Floors, Replace Flush Valves	Apr-17	30,924.00
Cougar Park-Replace Restroom, Epoxy Floors, Replace Flush Valves	Apr-17	31,283.45
VRF - Repair North Restroom, Epoxy Floor, Replace Flush Valves	Apr-17	31,683.41
VRF - Repair South Restroom, Epoxy Floor, Replace Flush Valves	Apr-17	31,040.26
Dimple Dell Rec - Epoxy Park Restroom Floors	Mar-17	20,195.00
Acord-Replace all Mondo Flooring	Jun-17	167,673.00
Copperview-Replace Aerobics Floor with Hardwood	Jun-17	14,150.00
Copperview-Replace Restroom, Epoxy Floors, Replace Flush Valves	Jun-17	35,056.07
Gene Fullmer - HVAC Chiller Control Upgrade	Jun-17	11,565.00
Magna Recreation Center - Resurface Gym Floor	Jun-17	28,383.39
Mill Hollow - Replace Restroom, Epoxy Floors, Replace Fixtures, Doors	Jun-17	32,082.35
Taylorville Pool - Replace Shower Fixtures	Jun-17	28,182.89
Union - Repair Restroom, Epoxy Floors, Replace Fixtures, Doors	Jun-17	49,747.78
Acord-Replace Carpet, Offices, Lobby, Conference Room, Front Entry	Jul-17	47,330.92
Countyville-HVAC Chiller Controls Upgrade	Jul-17	11,987.00
Creekside-Replace Restroom, Epoxy Floors, Paint, Replace EBP Ceiling	Jul-17	35,970.81
Hunter Park - Repair Restroom, Epoxy Floors, Replace Fixtures, Doors	Jul-17	39,691.48
Magna Copper - Asphalt Overlay Entrance Road	Jul-17	49,106.87
Magna Pool - Replace Perimeter Fence	Jul-17	137,346.00
Magna Pool - Repair Bus Storage Area Fence	Jul-17	9,660.00
Olympus Hills - Repair Restroom, Epoxy Floors, Replace Fixtures, Doors, Re-roof	Jul-17	45,057.00
South - Asphalt Overlay, Top Deck, Little League Parking Lot	Jul-17	79,890.99
Redwood - Repair East Restroom, Replace Fixtures, Interior Paint	Jul-17	17,522.00
Taylorville - HVAC Chiller Control Upgrade	Jul-17	12,592.00
Vista - Slurry Seal Softball 4-plex Parking Lot	Jul-17	13,421.28
Vista - Repair Parking Lot and Concrete Settlement	Jul-17	100,970.00
JRT, Madison, TH - Overlay Parking Lot (Slurry Seal Parking Lot)	Aug-17	23,240.00
Magna Copper - Concrete Repair	Aug-17	25,134.00
South County - Epoxy locker room floor and replace toilet partitions	Aug-17	109,830.00
Taylorville - Resurface Gymnasium Floor	Aug-17	38,055.00
Copperview-Slurry Seal Parking Lot	Sep-17	77,654.17
Redwood - Repair West Restroom, Replace Fixtures, Doors, Paint, DF	Sep-17	34,285.00
Canyon Rim Slurry Seal Parking Lot	Oct-17	29,843.00
Copperview Slurry Seal Parking Lot	Oct-17	14,080.00
Dimple Dell Park - Granite Trailhead - Slurry Seal Parking Lot	Oct-17	27,327.00
Olympus Hills - Slurry Seal Parking Lots	Oct-17	38,976.00
Dimple Dell Rec - Resurface Gym Floor	Nov-17	41,861.00
Holladay Lions Rec - Drainage modifications and playground surfacing	Nov-17	26,599.00
Mill Hollow - Parking Lot and Trail Overlay	Nov-17	95,580.00
Redwood - Partial Reroof Over Offices & Racquetball Courts	Dec-17	119,500.00
Wetley - Slurry Seal BWS Parking Lot	Dec-17	80,136.00
Dimple Dell Rec - Replace Pool Slide Stairs	Feb-18	84,913.00
Butler Park Install Shade Structure at Pickleball Courts	1-Mar	8,000.00
Wheeler - Renovate/Replace Flooring in Icehouse	Mar-18	10,030.00
Union - Replace Playground Equipment	Apr-18	296,347.00
Taylorville Pool - Replace Sand Filters	Mar-18	122,072.00
Big Bear-Replace Playground Equipment	Jun-18	350,000.00
Mo trails Gate, Buttress, Little Cottonwood Canyon, Ph1	Jun-18	25,000.00
Copperton-Replace Playground Equipment	Jul-18	350,529.00
Kearns Rec - Replace Gym Floor	Jul-18	42,230.00
Sugar House - Replace Parley's Creek Pavilion Playground Equipment	Jul-18	460,000.00
Magna Copper - Replace Central Area Playground Equipment	Aug-18	250,000.00
Mo Trails - Signage	Aug-18	10,000.00
Mo Trails - Red Pine Trail	Aug-18	82,000.00
Mo Trails - Wasatch Crest Trail	Aug-18	78,000.00
Wheeler - Irrigation Wiring replacement	Aug-18	76,037.96
Parks & Rec - Irrigation Central Control System, Final Phase	Aug-18	450,000.00
Equestrian Park - Replace Livestock Panels	Sep-18	125,000.00
JRT Hom TH - Overlay Parking Lot Slurry Seal Parking Lot	Sep-18	30,157.00
Liberty Pool - Renovate showers/ADA compliance gates	Sep-18	171,000.00
Wheeler - Historic House Repairs, Final Phase	Sep-18	190,000.00
Gene Fullmer - Replace Natatorium Doors to Locker Rooms, Outside	Oct-18	75,313.00
Equestrian Park - Sound System Replacement	Nov-18	35,995.00
Equestrian Park - Replace Arena Flooring	Nov-18	150,000.00
Dimple Dell Rec - Replace Carpet Throughout	Dec-18	80,000.00
Holladay Lions Rec - Replace Fire Alarm System	Dec-18	69,000.00
Parks & Rec - Parks & Recreation Signage, Phase 2	Dec-18	250,723.00
Acord-Ammonia Evaporator Repair	Dec-18	257,000.00
Countyville-Ammonia Evaporator Repair	Dec-18	209,333.00
Countyville-Replace Domestic Hot Water Heaters, Caulk, Renovations scope added	Dec-18	75,000.00
Equestrian Park - Storm Drainage Improvements Ph2	Jan-19	524,312.00
Fairmont Aquatics - Additional Funds to replace AHUs	Jan-19	55,000.00
Creekside-Replace Restroom	Mar-19	290,000.00
Creekside -replace monument and new kiosk additional scope approved	Mar-19	10,000.00
Sugar House - Dredge Pond	Mar-19	500,000.00
Creekside-Replace Irrigation System	Mar-19	270,000.00
Equestrian Park - Construct New Shower/Restroom	Mar-19	525,000.00
Harmony Park - Replace Playground Equipment	Jun-19	250,000.00
Harmony Park - Replace Pavilion	Jun-19	230,000.00
Riverview Park - Replace Restroom	Jun-19	280,000.00
Universally Accessible Playground - South Jordan - East Riverfront Park	Jun-19	575,000.00
Gene Fullmer - Natatorium HVAC	Aug-19	100,000.00
Mick Riley - Replace Clubhouse	Sep-19	2,900,000.00
Mick Riley - Renovate Irrigation	Sep-19	2,000,000.00
Totals Tranche #1		50,176,497.21

TRANCHE #1 Large Projects

6 Total Projects / 1 Project Completed / 5 Projects in Progress

Capital Renewal & Replacement Projects

82 Total Projects / 72 Projects Completed / 10 Projects In Progress

Projects In Progress in 2019:

- Knudsen Nature Park (Millcreek City)
- Wheeler Outdoor Education Center (Murray City)
- Draper Recreation Center (Draper City)
- SLC – Multi-use Sports Court (Salt Lake City)
- SLC – Oak Hills Tennis Center (Salt Lake City)
- Creekside Park – Irrigation System Replacement (Millcreek City)
- Equestrian Park – Restroom / Shower Facility (South Jordan City)
- Gene Fullmer Rec Center – Natatorium Doors (West Jordan City)
- Harmony Park – Replace Playground Equipment (South Salt Lake City)
- Harmony Park – Replace Pavilion (South Salt Lake City)
- Mick Riley Golf Course – New Club House (Murray City)
- Mick Riley Golf Course - Irrigation System (Murray City)
- Riverfront Park – Universal Playground (South Jordan City)
- Riverview Park – Restroom Replacement (Murray City)
- Sugar House Park – Dredge Pond (Salt Lake City)

TRANCHE #2 Large Projects

5 Total Projects / 0 Project Completed / 5 Projects in Progress

Capital Renewal & Replacement Projects

37 Total Projects / 0 Projects Completed / 18 Projects In Progress

Projects In Progress in 2019:

- Magna Regional Park, Phase One (Magna)
- Welby Regional Park, Phase One (South Jordan)
- Jordan River Regional Park, Pioneer Crossing Area (West Valley City & South Salt Lake City)
- White City Canal Trail (White City Township, Sandy City)
- Jordan River Water Trail
- Big Cottonwood Park – Resurface Parking Lot & Walking Path (*Holladay City*)
- Crestwood Park – Replace Playground Equipment (*Cottonwood Heights*)
- Dimple Dell Regional Park – Park Improvements (*Sandy City*)
- Equestrian Park – Multiple Maintenance Projects (*South Jordan City*)
- SLC Sports Complex – Replace Ice Compressor (*Salt Lake City*)
- SLC Sports Complex – Ammonia Evaporator Repair (*Salt Lake City*)
- 3 Universally Accessible Playgrounds (*TBD*)

Totals Tranche #1		30,170,497.21
Tranche #2		
DESCRIPTION	COMPLETION DATE	CURRENT BUDGET
Large Projects		
Magna Regional Park - Phase One	Oct-20	11,382,988.00
Bingham Creek Regional Park - Phase One	Jun-22	12,035,345.00
Pioneer Crossing Park	Oct-20	3,008,838.00
White City - Sandv Trail	Oct-19	1,654,308.00
Jordan River Water Trail	Dec-21	2,132,756.00
\$31 M Capital Renewal & Replacement		
Redwood - Repair Racquetball Courts	Jun-19	170,500.00
Dimple Dell Park - Mt Jordan Trailhead Parking Lot Improvements	Sep-19	27,500.00
SLCSP - Replace Ice Compressor	Sep-19	150,000.00
SLCSP - Ammonia Evaporator Repair	Sep-19	372,000.00
Mtn Trails - Cardiff Fork Bypass Trail	Oct-19	425,000.00
Southridge - Irrigation renovation	Oct-19	570,000.00
Dimple Dell Park - New Trailhead Parking Lot @300 E	Nov-19	66,000.00
Dimple Dell Park - New Trailhead Parking Lot @Badger Cove	Nov-19	385,000.00
Southridge - Replace Central Restroom	Nov-19	320,000.00
Southridge - Replace Winski Field Restroom	Nov-19	250,000.00
Oquirrh - Pavilion, Playground, Restroom, Open Lawn	Nov-19	500,000.00
Oquirrh - Playground (own activity)	Nov-19	500,000.00
Oquirrh - Restroom (own activity)	Nov-19	500,000.00
Oquirrh - Open Lawn (own activity)	Nov-19	3,000,000.00
Dimple Dell Park - Wrentler Trailhead Improvements & Restroom Replacement	Dec-19	495,000.00
Dimple Dell Park - DD Road Trailhead Improvements & Restroom Replacement	Dec-19	330,000.00
Dimple Dell Park - Trail Improvements and Wayfinding Signage	Dec-19	344,200.00
Mtn Trails - Mormon Pioneer Trail	Dec-19	20,000.00
Mtn Trails - Heriman Bonneville Shoreline Trail	Dec-19	50,000.00
Mtn Trails - Unallocated	Dec-19	5,000.00
Dimple Dell Park - Connect White City Canal Trail to Dimple Dell Trail	May-20	11,000.00
Dimple Dell Park - Connect TRAX Tunnel to Porter Rockwell Trail	May-20	22,000.00
Southridge - Parking Lot Overlay	May-20	40,000.00
Equestrian Park - Barnes A-D	Jun-20	3,645,000.00
Southridge - Replace Tennis Courts	Jun-20	250,000.00
Southridge - Build Pump Track	Jun-20	250,000.00
Dimple Dell Park - Fire Suppression System	Jul-20	1,000,000.00
Big Cottonwood - Re-surfacing Parking Lot & Walking Path	Aug-20	267,000.00
Universally Accessible Playground - East Planning Area	Oct-20	450,000.00
Universally Accessible Playground - Magna	Oct-20	425,000.00
Mtn Trails - Mill B North Tail	Dec-20	25,000.00
Crestwood - Replace Playground Equipment	Jun-21	250,000.00
Dimple Dell Park - North Rim Trail Phase 1 - Granite Trailhead to 1300 E	Dec-21	265,600.00
Dimple Dell Park - Vegetation Management	Dec-21	803,700.00
Dimple Dell Park - Poulsen Historic Farmhouse Interpretive Area	Dec-21	250,000.00
Universally Accessible Playground - Welby	Jun-22	425,000.00
Mtn Trails - Mt Olympus Trailhead		300,000.00
Totals Tranche #2		47,373,733.00
Grand total - 10 January 2019 for all projects		97,550,230.21



Existing playground



New playground





Existing retention basin removed and converted into parking area



New detention basin



Wheeler Farm Outdoor Education Building





Existing playground



New playground



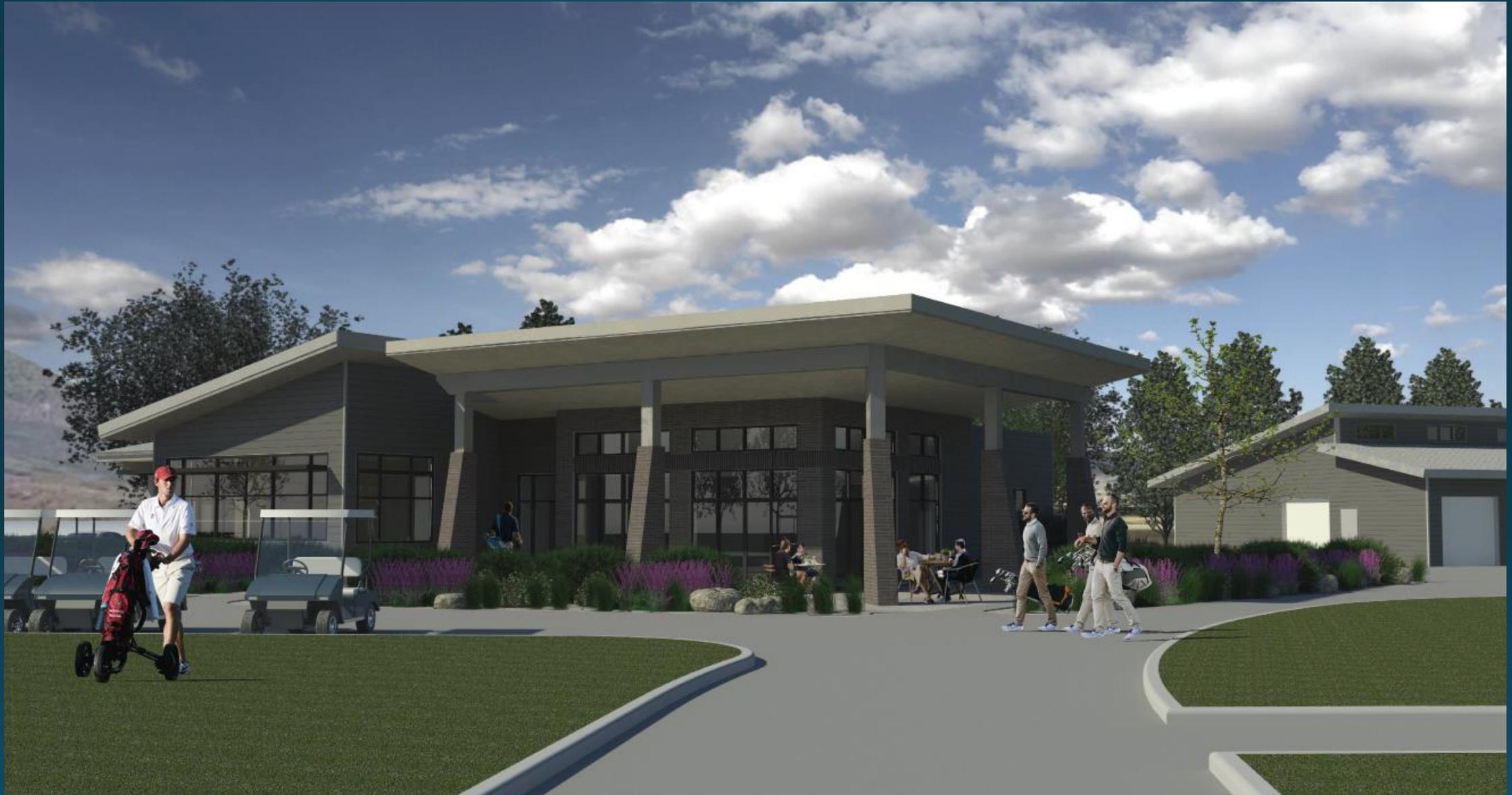


Existing playground



New playground







Existing playground



New playground



Existing playground



New playground





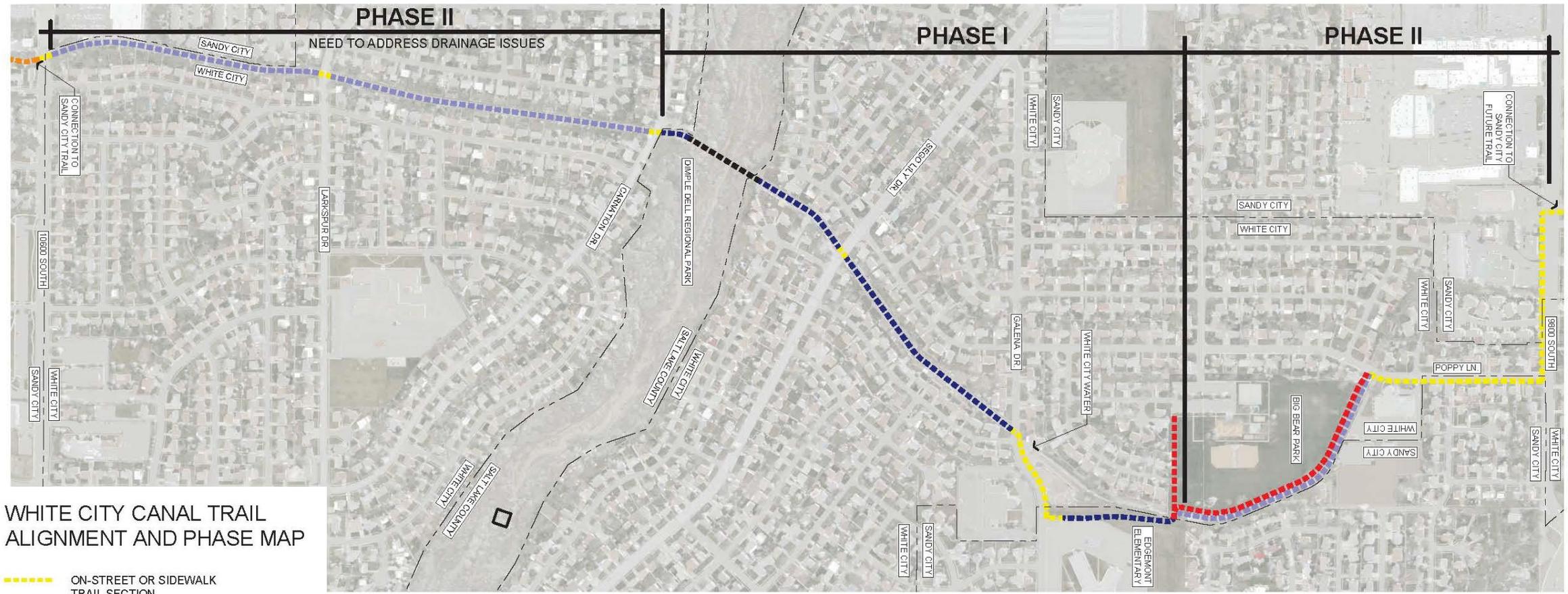
Construction in progress



Pre-construction conditions







WHITE CITY CANAL TRAIL ALIGNMENT AND PHASE MAP

- - - - ON-STREET OR SIDEWALK TRAIL SECTION
- - - - PHASE I - PAVED TRAIL
- - - - PHASE II - PAVED TRAIL ALTERNATIVE ALIGNMENT THROUGH BIG BEAR PARK
- - - - PHASE II TRAIL ALIGNMENT
- - - - SANDY CITY TRAIL
- - - - PHASE I - PEDESTRIAN BRIDGE OVER DIMPLE DELL REGIONAL PARK

Project Title	Project Description(s)	Project Scope(s)	Budget
Dimple Dell RP Trailhead, Restroom, and Site Improvements	Amphitheater - Remove existing structure and return area to a natural state or low maintenance natural amphitheater	Remove existing structure and return to a natural state.	\$175,000
	Restroom Conversion - Update and convert to year round access to southeast end of Park off of Dimple Dell Road	Replace existing restroom with a year-round accessible restroom. Improve access from parking lot.	\$330,000
	Wrangler Trailhead - ADA accessibility upgrades - picnic area upgrades - restroom upgrades, convert to year-round use	Replace existing restroom with a year-round accessible restroom. Improve access to picnic area and access to the trail under 1300 E. Make improvements to the picnic area.	\$495,000
	300 East Parking Lot - asphalt, 15 stalls	Create small trailhead with 15 stalls.	\$66,000
	Badger Cove Road improvements - small trailhead/parking; informational kiosk; tie in the main trail along the bottom; restrooms	Work with consultant to design small gravel trailhead and restroom. Hire contractor to install.	\$385,000
			\$1,451,000
Dimple Dell RP Fire Suppression	Increase Fire Suppression - water lines and hydrants at key points	Work with consultant and local fire agency to design cost effective solution. Bid project and install.	\$1,000,000
Dimple Dell Regional Park Trail improvements and signage	Trail Wayfinding Signage - 100 signs, 4 kiosks	Install approximately 100 signs and 4 kiosks throughout the park to provide navigation and wayfinding assistance on the designated trails.	\$38,500
	Soft surface single track trail stabilization and improvements including along streambeds	Work with consultant to determine areas that need improvement and hire contractor to implement solutions.	\$82,500
	Flanders Point Nature Interpretive Area Improvements	Add seating and interpretive signs.	\$100,000
	Trail/Bridge Crossings of Dry Creek, Structural Improvements; additional creek crossings, waffle gate at west end	Work with consultant to design/install.	\$82,500
	Observation Point w/trail access from Granite Park Interpretive sign, benches, trail improvements	Hire contractor to install.	\$11,000
	Observation Point w/trail access from Sege Lily Drive @ old water tank site - Sign, benches, trail improvements	Hire contractor to install.	\$16,500
	Observation Point w/trail access from trailhead - benches, signs	Hire contractor to install.	\$3,300
	Observation Point w/trail access from Dimple Dell Road - 5' soft surface trail (500ft), interpretive sign, benches	Hire contractor to install.	\$5,500
	Observation Point w/trail access from Sege Lily Drive - 5' soft surface trail (250'), interpretive sign, benches	Hire contractor to install.	\$4,400
Dimple Dell RP Vegetation Management	Park-wide Vegetation Plan - remove invasive species and improve native species	Work with consultant to review existing plan and update. Hire contractor to implement plan.	\$275,000
Dimple Dell RP Upgrades	White City Canal Trail connection to Dimple Dell Trail	Soft surface trail leading from the Dimple Dell Trail to the proposed White City Canal Trail. This will connect to the bridge from the south side of the canyon.	\$11,000
	Mount Jordan Trailhead improvements - parking barriers	Re-grading of the Mount Jordan Trailhead. Addition of parking barriers. Barriers will be recycled tires buried to create trailer friendly parking spaces. These are currently used at the Jordan Narrows equestrian trailhead with good results.	\$27,500
	Connect TRAX tunnel to Porter Rockwell Trail	This is predicated on Sandy City opening the tunnel.	\$22,000
	Add interpretive signage throughout the park	This will add 10-15 interpretive signs throughout the park.	\$33,000
	Install picnic tables, benches, tie rails, throughout the park	Install 5 benches, 5 picnic tables, and 10 tie rails.	\$16,000
	Social trail removal/revegetation (park wide)	Work with Park Operations and Advisory Board to identify. Park Operations to work with contractor to implement.	\$275,000
	Benches, picnic tables, small pavilion(s) at Dimple Dell pond	Hire contractor to install.	\$23,100
	Poulsen Historic Farmhouse Interpretive Area	TBD - Work with Advisory Board to determine scope.	\$250,000
	Additional observation points/benches west of 1300 E	Hire contractor to install.	\$6,800
		Surplus/Contingency	\$3,734,400 \$265,600

- Restroom and Trailhead upgrades
- Addition of fire suppression in the park
- Addition of wayfinding signs and kiosks
- Additional interpretive signage
- Updated vegetation management plan
- New trailhead and restroom at Badger Cove
- New observation points with benches



Upgrade existing restroom



Replace existing restroom



Location for new Badger Cove Trailhead and restroom



Old Pavilion

New Pavilion design



Harmony Park – Playground & Pavilion Replacement
3760 South Main Street, South Salt Lake City



Existing Playground



New Playground Elements





LEGEND

SYMBOL	DESCRIPTION
---	PROPERTY LINE
---	PHASE I BOUNDARY
---	10' SIDEWALK/MULTI-USE TRAIL
---	ONE-WAY PARK ROADWAY
---	TWO-WAY PARK ROADWAY

PARK AMENITIES & FEATURES

SYMBOL	DESCRIPTION
⊙	ENTRY SIGN
⊙	DIVIDED ENTRY DRIVE
⊙	OPEN LAWN AREA
⊙	SOCCER FIELD
⊙	RESTROOMS
⊙	MULTI-USE SPORTS FIELDS
⊙	PICNIC AREA, ETC.
⊙	MANAGEMENT BUILDING
⊙	REST NATION PLAYGROUND
⊙	SPLASH PAD
⊙	PAVILION
⊙	FIELD ALONG ESTABLISHED LEASERS
⊙	BASEBALL DIAMONDS
⊙	PICKLEBALL COURT
⊙	TENNIS COURT
⊙	BASKETBALL COURT
⊙	PUMP TRACKS
⊙	BIKE
⊙	PLAYGROUND
⊙	GATED EMERGENCY ACCESS
⊙	CONNECTION TO FUTURE CANAL TRAIL
⊙	PEDESTRIAN ACCESS FROM NEIGHBORHOOD
⊙	NATURAL OPEN AREA

PARKING

SYMBOL	DESCRIPTION
⊙	PARKING AREA 1: 196 SPACES
⊙	PARKING AREA 2: 86 SPACES
⊙	PARKING AREA 3: 110 SPACES
⊙	EAST LOT: 102 SPACES
⊙	MIDDLE LOT: 31 SPACES
⊙	WEST LOT: 119 SPACES
⊙	PARKING AREA 4: 67 SPACES
⊙	PARALLEL PARKING ALONG ONE-WAY LOOP ROAD: 114 SPACES
	TOTAL PARKING SPACES: 781



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Magna Regional Park - Master Plan Update



Playground





Splashpad





Note: All custom designs and artwork are conceptual and could change upon final design and order. An additional turn-around time should be expected when order is placed. Any panel graphics shown can be designed specifically to meet the customers needs.

East River Front
South Jordan, UT

18-04368

Sales Representative **BIG T RECREATION**

Equipment Manufacturer **PLAYWORLD**
The world needs play.

POST & COMPONENT	ROTMOLD PLASTIC	2-COLOR PLASTIC	ECO-ARMOR
Dark Brown	Green	Dark Brown-Sand	Brown
Silver	Lime		
Yellow	Brownstone	ROPE, BOULDERS & SHADE	
Blue	Red	Green	
	White		



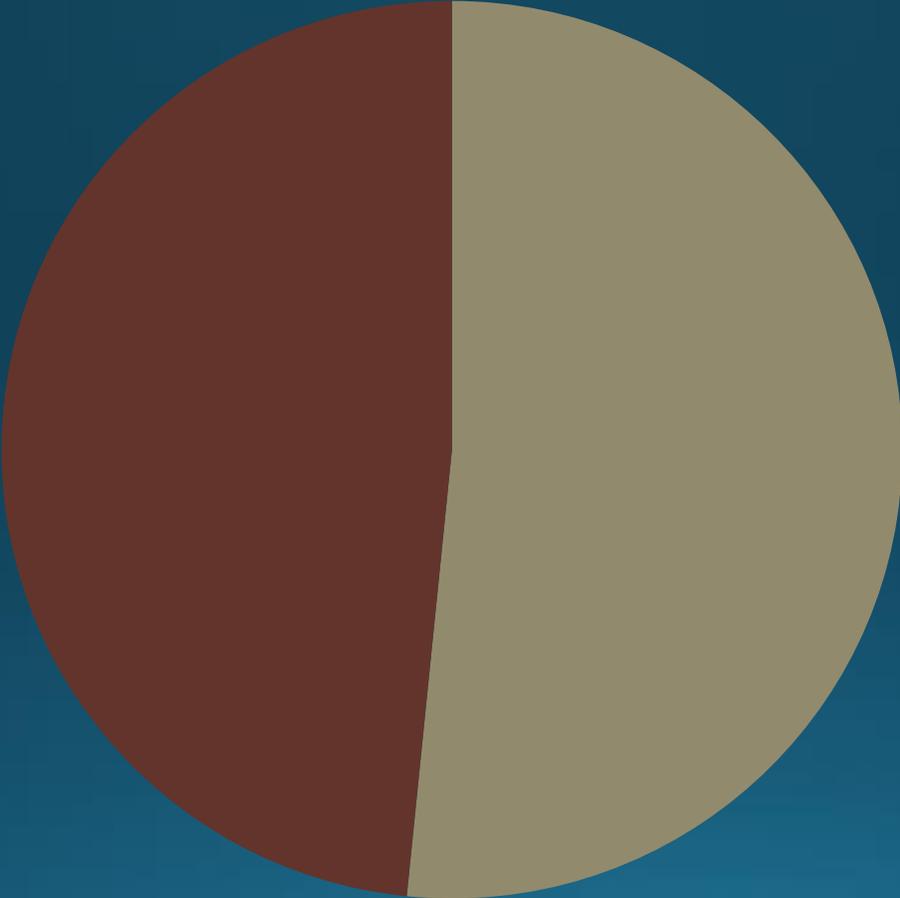
Existing Restroom



New Restroom

Parks & Recreation Bond Expenditure Breakdown

\$46,490,326
Expended or
Encumbered



\$49,562,964
Remaining
Allocated
Project Balance