

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23561

Name: Jordan River Trail - Parley's Trail Connector Construction

Request Description: Salt Lake County has been working on a project to connect the Jordan River Trail to the current terminus of Parley's Trail at 900 West. Construction bids have been opened, and the amounts exceed the project's available budget. Parks & Recreation requests this adjustment to increase the project's expense budget in order to begin construction by increasing the project's revenue budgets to account for new project grant revenues and by transferring available budget from substantially complete projects.

Current Stage	Type	Council Approval	Council Approval Date
3602 - Department or Elected Fiscal Manager	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR							
411000 - State Government Grants	100,000	0	0	0	0	100,000	0.00
423400 - Interlocal Agreements	2,500,000	0	0	0	0	2,500,000	0.00
431160 - Interfund Revenue	750,000	0	0	0	0	750,000	0.00
673020 - Improvmt Other Than Buildings	0	4,100,000	0	0	0	(4,100,000)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	3,350,000	4,100,000	0	0	0	(750,000)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	3,350,000	4,100,000	0	0	0	(750,000)	0.00

484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
Project: PARB17DRRC - Draper Recreation Center							
677005 - Construction In Progress	0	(200,000)	0	0	0	200,000	0.00
Project: PARB17WCTR - White City/Sandy Canal Trail Development							
673020 - Improvmt Other Than Buildings	0	(550,000)	0	0	0	550,000	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	0	(750,000)	0	0	0	750,000	0.00
Total PARKS AND RECREATION GO BOND FUND	0	(750,000)	0	0	0	750,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR							
411000 - State Government Grants	(100,000)	0	0	0	0	(100,000)	0.00
423400 - Interlocal Agreements	(2,500,000)	0	0	0	0	(2,500,000)	0.00
431160 - Interfund Revenue	(750,000)	0	0	0	0	(750,000)	0.00
673020 - Improvmt Other Than Buildings	0	(4,100,000)	0	0	0	4,100,000	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	(3,350,000)	(4,100,000)	0	0	0	750,000	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	(3,350,000)	(4,100,000)	0	0	0	750,000	0.00
484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
Project: PARB17DRRC - Draper Recreation Center							
677005 - Construction In Progress	0	200,000	0	0	0	(200,000)	0.00
Project: PARB17WCTR - White City/Sandy Canal Trail Development							
673020 - Improvmt Other Than Buildings	0	550,000	0	0	0	(550,000)	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	0	750,000	0	0	0	(750,000)	0.00
Total PARKS AND RECREATION GO BOND FUND	0	750,000	0	0	0	(750,000)	0.00
Form ID	Attachments						
23561	1.12.01PJ_-_23561_Jordan River Trail Parleys Trail Connector Construction_20220106T140943.pdf						
23561	1.12.01PJ_-_23561 LINKED FORM_ Jordan River Trail Parleys Trail Connector Construction_20220106T140955.pdf						
23561	23561_GOED Grant Jordan River Parleys Trail Connector Construction_20220106T140955.pdf						
23561	23561_UDOT Cooperative Agreement Jordan River Parleys Trail Connector Construction_20220106T140955.pdf						
23562	1.12.01PJ_-_23561 LINKED FORM_ Jordan River Trail Parleys Trail Connector Construction_20220106T141027.pdf						
23562	1.12.01PJ_-_23562_Jordan River Trail Parleys Trail Connector Construction_20220106T141027.pdf						
Budget Year - Grand Total	3,350,000	3,350,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(3,350,000)	(3,350,000)	0	0	0	0	0.00