



Agenda Item

File #: 24-2081

Requested Agenda Date:

9/17/2024

Requested Agenda Title:

Budget Adjustment: Parks and Recreation Requests an Increase of \$348,830 for the Taylorsville Recreation Center Chiller Replacement Project. This Increase Will Be Funded with Under-Expend Budget from the Acord Ice Roof Replacement and Gene Fullmer Air Handler Unit Replacement Projects.

Requested Agenda Item Description: Parks and Recreation requests to increase the budget for the Taylorsville Recreation Center Chiller Replacement project.

This project was originally funded by TRCC in 2023 along with two other chiller replacement projects, Dimple Dell Recreation Center and Magna Recreation Center. Bids for the chiller replacement projects came in higher than expected. It was determined that Taylorsville's chiller replacement could be postponed so construction can begin on the other two chiller replacements. Funding was reallocated from Taylorsville's project to Dimple Dell and Magna.

Funding from the following completed TRCC projects is requested to be transferred to the Taylorsville Recreation Center Chiller Replacement project: Acord Ice Roof Replacement and Gene Fullmer Air Handler Unit.

No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes