

Keep  
Auditing  
Important!



June 14, 2022

# Budget Ask

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ASK: 8 Auditors and Appropriation Unit Shift to cover COVID restoration and current needs. (Currently have 5 internal auditors, 2 Sr auditors, manager, and administrator)

# Mayor Proposed Budget

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Mayor Proposed 2 Auditors and \$49,374 in appropriation unit shift to operations.

# Council Stage Request

In Addition to Mayor proposed budget, 2 additional Auditors and appropriation unit shift for office space.

# Appropriation Unit Shift

## Mayor Proposed:

- Money for trainings, software for new auditors, computers, high speed scanner (\$12,000), memberships in IIA and ALGA.

## Money Requested today:

- Office Space needs.

# Office Space

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Request additional \$7,000 in one-time appropriation unit shift to accommodate two new auditors. This will be two cubicles in a conference room.

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If we get 4 auditors (2 in addition to Mayor's recommended) need \$24,000 one-time appropriation unit shift to install 4 cubicles.