

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Linked Form ID

Form ID: 20535

Name: RDL0487 D9 Dozer Undercarriage

Request Description: The undercarriage for the 2017 Caterpillar D9 Dozer is also worn out and carriage rollers that are beginning to seize. Amount requested includes contingency.

| Current Stage | Type | Council Approval | Council Approval Date |
|----------------|------------------------|------------------|-----------------------|
| 5008 - Council | New Revenue or Expense | No | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 730 - SOLID WASTE MANAGEMNT FACILITY FUND | | | | | | | |
| 47500000 - SL COUNTY LANDFILL | | | | | | | |
| 4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM | | | | | | | |
| LF - Landfill | | | | | | | |
| 000200 - Operations | 0 | 145,000 | 0 | 0 | 0 | (145,000) | 0.00 |
| Total SL COUNTY LANDFILL | 0 | 145,000 | 0 | 0 | 0 | (145,000) | 0.00 |
| Total SOLID WASTE MANAGEMNT FACILITY FUND | 0 | 145,000 | 0 | 0 | 0 | (145,000) | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|------------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 730 - SOLID WASTE MANAGEMNT FACILITY FUND | | | | | | | |
| 47500000 - SL COUNTY LANDFILL | | | | | | | |
| 4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM | | | | | | | |
| LF - Landfill | | | | | | | |
| 000200 - Operations | 0 | (145,000) | 0 | 0 | 0 | 145,000 | 0.00 |
| Total SL COUNTY LANDFILL | 0 | (145,000) | 0 | 0 | 0 | 145,000 | 0.00 |
| Total SOLID WASTE MANAGEMNT FACILITY FUND | 0 | (145,000) | 0 | 0 | 0 | 145,000 | 0.00 |

Form ID Attachments

- 20535 20535_1.12.05_RDL0487 D9 Dozer Undercarriage_20201006T141323.pdf
- 20535 Wheeler_60021_Estimate_RDL0487a_20201006T120220.pdf

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|--|----------|------------------|----------|----------|----------|------------------|-------------|
| Budget Year - Grand Total | 0 | 145,000 | 0 | 0 | 0 | (145,000) | 0.00 |
| Future Year Adjustments - Grand Total | 0 | (145,000) | 0 | 0 | 0 | 145,000 | 0.00 |