

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 15038

**Name:** COVID General Response and Contact Tracing

**Request Description:** Health has received funding in the amount of \$4,740,776.40 from the State to support its response to COVID, of which \$922,251 has been recognized through June budget process. This request is to recognize the remaining \$3.8M to fund expenses from January-April for COVID related personnel expenses within Health.  
 The State additionally provided \$2.7M to fund contact tracing efforts within the Health department from 7/1/20-12/30/20. Both revenues were received after 2020 June budget process.

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

5008 - Council

New Revenue or Expense

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150004044 - WIC</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	14,350	0	0	0	(14,350)	0.00
R - Revenues	14,350	0	0	0	0	14,350	0.00
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	6,553,248	0	0	0	(6,553,248)	0.00
R - Revenues	6,553,248	0	0	0	0	6,553,248	0.00
<b>Total HEALTH</b>	<b>6,567,598</b>	<b>6,567,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>6,567,598</b>	<b>6,567,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150004044 - WIC</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	(14,350)	0	0	0	14,350	0.00
R - Revenues	(14,350)	0	0	0	0	(14,350)	0.00
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	(6,553,248)	0	0	0	6,553,248	0.00
R - Revenues	(6,553,248)	0	0	0	0	(6,553,248)	0.00
<b>Total HEALTH</b>	<b>(6,567,598)</b>	<b>(6,567,598)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>(6,567,598)</b>	<b>(6,567,598)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Form ID</b>	<b>Attachments</b>						
15038	15038_1.12.05_20200730T104625.pdf						
<b>Budget Year - Grand Total</b>	<b>6,567,598</b>	<b>6,567,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(6,567,598)</b>	<b>(6,567,598)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>