

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	28678	Current Stage	Type	Council Approval	Council Approval Date
Name:	YE Emigration Projects for GSLMSD	5008 - Council	Technical Adjustment	No	

Request Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,105,518 to the Public Works Engineering (PWE) project budget as follows:

- EFCMC210020, Canyon Slope Stabilization, \$1,576,971, being used for construction
- CI6120012, Emigration Slope Stabilization, (\$45,070), being consolidated into Canyon Slope Stabilization
- EFCMC210013, Killyons Canyon Overlay, (\$143), project completed
- EFCMC210008, Emigration Canyon Road Widening, (15,000), being consolidated into Canyon Slope Stabilization
- CI_120019, Killyons Canyon, (\$159,715), project completed
- EFCMC210014, Pinecrest Overlay, (\$179,545), project completed
- EFCMC190007, Margarethe Road Stabilization, (\$71,980), extra funds being transferred to Canyon Slope Stabilization

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects							
423405 - MSD Contract Revenue	1,105,518	0	0	0	0	1,105,518	0.00
664005 - Other Pass Thru Expense	0	1,105,518	0	0	0	(1,105,518)	0.00
Total PW Engineering Capital Projects	1,105,518	1,105,518	0	0	0	0	0.00
Total Public Works and Other Servcs	1,105,518	1,105,518	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects							
423405 - MSD Contract Revenue	(1,105,518)	0	0	0	0	(1,105,518)	0.00
664005 - Other Pass Thru Expense	0	(1,105,518)	0	0	0	1,105,518	0.00
Total PW Engineering Capital Projects	(1,105,518)	(1,105,518)	0	0	0	0	0.00
Total Public Works and Other Servcs	(1,105,518)	(1,105,518)	0	0	0	0	0.00

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Budget Year - Grand Total	1,105,518	1,105,518	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(1,105,518)	(1,105,518)	0	0	0	0	0.00

Form ID	Attachments
28678	28678_1.12.01YE_Decision_Package_Summary_EmigrationProjects_20230702T183303.pdf