Salt Lake County

2024 Year-End Decision Package Summary

by Form ID

Form ID:	33877	Current Stage	Туре	Council Approved	Council Approved Date	Linked Form ID				
Name:	PAR Salt Lake City School District - Annual Pool Maintenance	5007 - Mayor	New Revenue or Expense	No		33725				
Request Description:	Parks and Recreation requests an ongoing revenue adjustment for the annual pool maintenance paid by Salt Lake City School District (SLCSD) at three aquatic facilities.									
Description.	In 2023, SLCo entered into an agreement with SLCSD related to use of the swimming facilities at Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center. The agreement requires SLCSD to pay annual pool maintenance fees for upkeep of the facilities and aquatics equipment.									

No new County dollars are requested.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
110 - General Fund									
36400000 - Recreation									
3640000800 - Fairmont Aquatic Center									
PR600 INDOOR POOL									
423400 - Interlocal Agreement Revenue	6,000		0	0	0	0	6,000	0.00	
3640001700 - Northwest Recreation Center									
PR600 INDOOR POOL									
423400 - Interlocal Agreement Revenue	6,000		0	0	0	0	6,000	0.00	
3640001900 - SLC Sports Complex									
PR600 INDOOR POOL									
423400 - Interlocal Agreement Revenue	6,000		0	0	0	0	6,000	0.00	
Total Recreation	18,000		0	0	0	0	18,000	0.00	
Total General Fund	18,000		0	0	0	0	18,000	0.00	
Budget Year - Grand Total	18,000		0	0	0	0	18,000	0.00	
Attachments									

33725_33877_1.12.01YE-PAR Salt Lake City School District - Annual Pool Maintenance 240926_20240926T175826.pdf

33877_1.12.01YE-PAR Salt Lake City School District - Annual Pool Maintenance 240926_20240926T174724.pdf

CA-1064 Salt Lake City School District_20240924T154633.pdf

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