

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23390	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	4610YE02 EFCFP170002, EFCFP180006	5008 - Council	Adjust Existing Capital Project			23390

Request Description: This budget adjustment is budget neutral and will transfer \$200,000 into project EFCFP180006, Rose Creek Riverton Interlocal. These funds have been requested by Riverton city to complete the project due to bids being higher than anticipated due to an increase in construction costs.

\$25,348 will be transferred to project EFCFP170002, FC Facility Inspections. These funds are required to inspect the piped portion of Parley's Creek, which has aged and is in need of routine inspection. The cost of this inspection is \$79,200.

\$4,923 will be transferred from project EFCFP210004. These funds are available because the project is complete.

\$214,600 will be transferred from project EFCFP200001, Mill Creek Overflow JSL Canal. This project is a funding partnership with Salt Lake City Public Utilities and is required for our canal maintenance responsibilities. These funds are available due to Salt Lake City project downsizing as a result of feedback from adjacent property owners.

\$5,825 will be transferred from project EFCFP170006, JR Channel Repair at 4500 S. These funds were set aside for survey associated with this project. The funds are available because design of the project is complete and no additional survey will be required.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - FLOOD CONTROL FUND							
46100000 - FLOOD CONTROL PROJECTS							
4610000000 - FLOOD CONTROL PROJECTS PRGM							
Project: EFCFP170002 - FC FACILITY INSPECTIONS							
000200 - Operations	0	25,348	0	0	0	(25,348)	0.00
Project: EFCFP170006 - JR CHANNEL REPAIR AT 4500 S							
000200 - Operations	0	(5,825)	0	0	0	5,825	0.00
Project: EFCFP180006 - ROSE CREEK RIVERTON INTERLOCAL							
000300 - Capital Purchases	0	200,000	0	0	0	(200,000)	0.00
Project: EFCFP200001 - MILL CREEK OVERFLOW JSL CANAL							
000300 - Capital Purchases	0	(214,600)	0	0	0	214,600	0.00
Project: EFCFP210004 - Hidden Hollow Top Grate							
000200 - Operations	0	(4,923)	0	0	0	4,923	0.00
Total FLOOD CONTROL PROJECTS	0	0	0	0	0	0	0.00
Total FLOOD CONTROL FUND	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - FLOOD CONTROL FUND							
46100000 - FLOOD CONTROL PROJECTS							
4610000000 - FLOOD CONTROL PROJECTS PRGM							
Project: EFCFP170002 - FC FACILITY INSPECTIONS							
000200 - Operations	0	(25,348)	0	0	0	25,348	0.00
Project: EFCFP170006 - JR CHANNEL REPAIR AT 4500 S							
000200 - Operations	0	5,825	0	0	0	(5,825)	0.00
Project: EFCFP180006 - ROSE CREEK RIVERTON INTERLOCAL							
000300 - Capital Purchases	0	(200,000)	0	0	0	200,000	0.00
Project: EFCFP200001 - MILL CREEK OVERFLOW JSL CANAL							
000300 - Capital Purchases	0	214,600	0	0	0	(214,600)	0.00
Project: EFCFP210004 - Hidden Hollow Top Grate							
000200 - Operations	0	4,923	0	0	0	(4,923)	0.00
Total FLOOD CONTROL PROJECTS	0	0	0	0	0	0	0.00
Total FLOOD CONTROL FUND	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00
Attachments							

23390 1.12.01YE EFCFP180006 EFCFP170002_20210924T084111.pdf