



Agenda Item

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**File #:** 22-0733

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**Requested Agenda Date:**

8/2/2022

**Requested Agenda Title:**

Budget Adjustment: Youth Services' Request to Recognize a 3-Year Grant from the Department of Workforce Services for School Age Quality (\$120,000 in Revenue, \$91,480 in Expense, and 4 Time-Limited FTEs)

**Requested Agenda Item Description:** Youth Services was awarded a new 3-year grant from the Department of Workforce Services (DWS) for the School Age Quality grant. This request is to ask for 4 FTEs of Time Limited After School Program Coordinators. The positions will be 100% funded by the grant.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro - Council Fiscal Manager

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Karen Crompton, Director of Human Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes