

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	33299	Current Stage	Type	Council Approval	Council Approval Date
Name:	Re-Budget Regional Transportation Choice 1	5008 - Council	Technical Adjustment	No	
Request Description:	1. Budget/Fund neutral. This budget adjustment is to move the prior appropriated and encumbered 4th Quarter projects into the Capital Projects model in 1038990000 to improve transparency and reporting. The encumbrances are being released therefore making this a neutral change to the fund balance in 130. Regional Transportation Choice (4th Quarter) Projects which are budgeted in 1038000000 are being set up as capital projects and are being re-budgeted in 1038990000. This will provide for greater transparency in MyFin and the ability to easily create reports for these projects in the financial system rather than relying on spreadsheet tracking. This budget adjustment reduces the budget in 1038000000. ID 33343 adds this budget amount back as capital projects in 1038990000. 2. Reduced 2024 budget in 1038000000 \$5,041,558 based on current projections.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - 2219 Transportation Projects							
665139 - 2219 Transportation Projects	0	(731,162)	0	0	0	731,162	0.00
693020 - Interfund Charges	0	(16,461,032)	0	0	0	16,461,032	0.00
RT_CHOICE 1038 Regional Trans. Choice							
665139 - 2219 Transportation Projects	0	(10,375,558)	0	0	0	10,375,558	0.00
693020 - Interfund Charges	0	(116,000)	0	0	0	116,000	0.00
Total 2219 Transportation Projects	0	(27,683,752)	0	0	0	27,683,752	0.00
10389900 - 2219 Transportation Cap Projects							
1038990000 - 2219 Transportation Cap Projects							
RTC_ALT_MOBTRL ALTA MOBILE TRAILER							
665139 - 2219 Transportation Projects	0	65,662	0	0	0	(65,662)	0.00
RTC_BLF_PRB4_5 BLUFFDALE PORTER ROCK BLVD 4-5							
665139 - 2219 Transportation Projects	0	141,616	0	0	0	(141,616)	0.00
RTC_BLF_ROSECR BLUFFDALE ROSE CRK TRL CONNECT							
665139 - 2219 Transportation Projects	0	259,620	0	0	0	(259,620)	0.00
RTC_CH_BENPEDTR CH BENGAL BLVD PED TRAIL							
665139 - 2219 Transportation Projects	0	600,000	0	0	0	(600,000)	0.00
RTC_CH_BST CH BST ALIGNMENT							
665139 - 2219 Transportation Projects	0	467,749	0	0	0	(467,749)	0.00
RTC_CH_HLDPEDTR CH HIGHLAND DR PED TRAIL							
665139 - 2219 Transportation Projects	0	500,000	0	0	0	(500,000)	0.00



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RTC_FHWA_FLAP FHWA FLAP COUNTY MATCH							
665139 - 2219 Transportation Projects	0	618,619	0	0	0	(618,619)	0.00
RTC_HOL_WASBIKE HOLLADAY WASATCH BLVD BIKE LN							
665139 - 2219 Transportation Projects	0	600,000	0	0	0	(600,000)	0.00
RTC_HRM_JUNICYN HERRIMAN JUNIPER CYN TRAILHEAD							
665139 - 2219 Transportation Projects	0	420,000	0	0	0	(420,000)	0.00
RTC_HRM_MIDSCR HERRIMAND MIDAS CRK TRL EXT							
665139 - 2219 Transportation Projects	0	800,000	0	0	0	(800,000)	0.00
RTC_JRC_TRLMNT JRT TRAIL MAINT							
665139 - 2219 Transportation Projects	0	100,000	0	0	0	(100,000)	0.00
RTC_MIL_3900TRL MILLCREEK 3900S COMMUTER TRL							
665139 - 2219 Transportation Projects	0	800,000	0	0	0	(800,000)	0.00
RTC_MIL_BIRCHDR MILLCREEK BIRCH DRIVE							
665139 - 2219 Transportation Projects	0	800,000	0	0	0	(800,000)	0.00
RTC_MILTOL_EFRK MILLCREEK TOLLBOOTH - ELBOW FORK							
665139 - 2219 Transportation Projects	0	112,543	0	0	0	(112,543)	0.00
RTC_MIL_WASPATH MILLCREEK WASATCH BLVD PATH							
665139 - 2219 Transportation Projects	0	4,500,000	0	0	0	(4,500,000)	0.00
RTC_MRY_VINEST MURRAY COMPLETE VINE ST							
665139 - 2219 Transportation Projects	0	300,000	0	0	0	(300,000)	0.00
RTC_MSD_1000E SAFE ROUTE TO SCHOOL 1000E PH2							
665139 - 2219 Transportation Projects	0	550,000	0	0	0	(550,000)	0.00
RTC_MSD_8425S SAFE ROUTE TO SCHOOL 8425 S PH2							
665139 - 2219 Transportation Projects	0	500,000	0	0	0	(500,000)	0.00
RTC_MSD_BACCH BACCHUS HWY REALIGN							
665139 - 2219 Transportation Projects	0	4,000,000	0	0	0	(4,000,000)	0.00
RTC_MSD_WCSEGO GSLMSD SEGO LILY SAFETY IMPR							
665139 - 2219 Transportation Projects	0	500,000	0	0	0	(500,000)	0.00
RTC_MSD_WCSEGSW WHITE CITY SEGO LILY DR SW							
665139 - 2219 Transportation Projects	0	404,700	0	0	0	(404,700)	0.00
RTCPARN22RGTR MAGNA PARK LOOP TRAIL							
693020 - Interfund Charges	0	700,000	0	0	0	(700,000)	0.00
RTCPARN22RGTR01 BINGHAM CRK REG TRL PH1							

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693020 - Interfund Charges RTCPARN22RGTR02 BINGHAM CRK REG TRL PH2	0	504,000	0	0	0	(504,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR03 BINGHAM CRK REG TRL PH3	0	420,000	0	0	0	(420,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR04 BINGHAM CRK REG TRL PH4	0	682,500	0	0	0	(682,500)	0.00
693020 - Interfund Charges RTCPARN22RGTR05 BINGHAM CRK REG TRL PH5	0	360,000	0	0	0	(360,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR06 BINGHAM CRK REG TRL PH6	0	772,500	0	0	0	(772,500)	0.00
693020 - Interfund Charges RTCPARN22RGTR07 BINGHAM CRK REG TRL PH7	0	172,500	0	0	0	(172,500)	0.00
693020 - Interfund Charges RTCPARN22RGTR08 BINGHAM CRK REG TRL PH8	0	375,000	0	0	0	(375,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR09 BINGHAM CRK REG TRL PH9	0	397,500	0	0	0	(397,500)	0.00
693020 - Interfund Charges RTCPARN22RGTR10 BINGHAM CRK REG TRL PH10	0	412,500	0	0	0	(412,500)	0.00
693020 - Interfund Charges RTCPARN22RGTR11 BINGHAM CRK REG TRL PH11	0	600,000	0	0	0	(600,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR12 BINGHAM CRK REG TRL PH12	0	300,000	0	0	0	(300,000)	0.00
693020 - Interfund Charges RTCPARN22RGTR2 RITTER CANAL PHASE 2	0	82,500	0	0	0	(82,500)	0.00
693020 - Interfund Charges RTCPARN22RGTRREQ BUTTERFIELD TRAILHEAD EQUES ENTRY	0	900,000	0	0	0	(900,000)	0.00
693020 - Interfund Charges RTCPARN22RGTRTH BUTTERFIELD REGIONALS TRAILHEAD	0	750,000	0	0	0	(750,000)	0.00
693020 - Interfund Charges RTCPARN22TRPL REGIONAL TRAIL MASTER PLAN	0	2,720,320	0	0	0	(2,720,320)	0.00
693020 - Interfund Charges	0	486,742	0	0	0	(486,742)	0.00

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693020 - Interfund Charges	0	250,000	0	0	0	(250,000)	0.00
RTCPARN24JR2TR1 JRT 2320S							
693020 - Interfund Charges	0	250,000	0	0	0	(250,000)	0.00
RTCPARN24PLTR01 PARLEY'S TRAIL I80 S-CURVE REPAID							
693020 - Interfund Charges	0	150,000	0	0	0	(150,000)	0.00
RTCPART18PLTR1A PARLEY'S TRAIL 900W BRIDGE							
693020 - Interfund Charges	0	1,823,269	0	0	0	(1,823,269)	0.00
RTCPART18PLTR1B PARLEY'S TRAIL 900W TO JRT							
693020 - Interfund Charges	0	750,000	0	0	0	(750,000)	0.00
RTCPART18UCTR1A MATCH U&SL CANAL TRAIL PH5							
693020 - Interfund Charges	0	200,000	0	0	0	(200,000)	0.00
RTCPART18UCTR1B MATCH U&SL CANAL TRAIL PH6							
693020 - Interfund Charges	0	480,000	0	0	0	(480,000)	0.00
RTCPART22JRT01 4 PROJECTS							
693020 - Interfund Charges	0	245,421	0	0	0	(245,421)	0.00
RTC_PAR_TRLMT24 ANNUAL TRAIL MAINTENANCE							
693020 - Interfund Charges	0	1,676,280	0	0	0	(1,676,280)	0.00
RTC_RTN_WJCNAL2 RIVERTON WELBY JACOB CANAL 2							
665139 - 2219 Transportation Projects	0	4,000,000	0	0	0	(4,000,000)	0.00
RTC_SLC_9LINE SLC 9LINE CENTER SECTION							
665139 - 2219 Transportation Projects	0	1,863,158	0	0	0	(1,863,158)	0.00
RTC_SLC_GILMER SLC GILMER DR INTERSECTION							
665139 - 2219 Transportation Projects	0	55,365	0	0	0	(55,365)	0.00
RTC_SLC_LIFEST SLC LIFE ON STATE							
665139 - 2219 Transportation Projects	0	2,068,175	0	0	0	(2,068,175)	0.00
RTC_SLC_MMHUB SLC WESTSIDE MULTIMODAL HUB							
665139 - 2219 Transportation Projects	0	47,393	0	0	0	(47,393)	0.00
RTC_SLC_SHCIRC MILLCREEK/SLC CIRC PLAN							
665139 - 2219 Transportation Projects	0	50,918	0	0	0	(50,918)	0.00
RTC_SSL_LIFEST SSL LIFE ON STATE							
665139 - 2219 Transportation Projects	0	2,000,000	0	0	0	(2,000,000)	0.00
RTC_TLV_NJCNAL TAYLORSVILLE N JORDAN CANAL							

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665139 - 2219 Transportation Projects RTC_WJ_1300W WJORDAN 1300W	0	2,100,000	0	0	0	(2,100,000)	0.00
665139 - 2219 Transportation Projects RTC_WVC_3900S WVC 3900S CONSTRUCTION	0	3,000,000	0	0	0	(3,000,000)	0.00
665139 - 2219 Transportation Projects	0	3,000,000	0	0	0	(3,000,000)	0.00
Total 2219 Transportation Cap Projects	0	51,686,550	0	0	0	(51,686,550)	0.00
Total Transportation Preservation	0	24,002,798	0	0	0	(24,002,798)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - 2219 Transportation Projects							
RT_CHOICE 1038 Regional Trans. Choice							
665139 - 2219 Transportation Projects	0	(3,863,800)	0	0	0	3,863,800	0.00
693020 - Interfund Charges	0	144,861	0	0	0	(144,861)	0.00
Total 2219 Transportation Projects	0	(3,718,939)	0	0	0	3,718,939	0.00
Total Transportation Preservation	0	(3,718,939)	0	0	0	3,718,939	0.00

Budget Year - Grand Total	0	24,002,798	0	0	0	(24,002,798)	0.00
Future Year Adjustments - Grand Total	0	(3,718,939)	0	0	0	3,718,939	0.00

Form ID	Attachments
33298	
33299	33299 - 1.12.01YE_ - Re-Budget Regional Transportation Choice 1_20240912T101556.pdf
33343	33343 - 1.12.01YE_ - Re-Budget Regional Transportation Choice 2_20240827T123845.pdf
33511	33511 - 1.12.01YE_ - Re-Budget Regional Transportation Choice 3_20240827T123909.pdf
33511	PB630_Open_Encumbrances_Dept 1038_20240827T120156.pdf