



Agenda Item

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**File #:** 25-2816

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**Requested Agenda Date:**

4/15/2025

**Requested Agenda Title:**

Budget Adjustment: The Mayor's Office Requests TO Shift \$50,000 FROM Personnel TO Operations to Hire a Project Management Consultant to Support Planning and Coordination for Key Initiatives, Including the Jail Expansion, Systemic Coordination Plan, and Downtown Development

**Requested Agenda Item Description:** During fall budget the capital projects from fund 450 were put on hold due to the Jail Bonds. This budget adjustment is to allocate the budget in 450 to the projects identified by the Mayor for 2025.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Andrew Roberts, Chief of Staff

**Are Supporting Documents Needed for this Agenda Item Request?** Yes