



Agenda Item

File #: 24-2261

Requested Agenda Date:

10/29/2024

Requested Agenda Title:

2025 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst.

- Employee Associations' Response to the Mayor's 2025 Proposed Pay and Benefits.
- Sheriff's Office's Response to the Mayor's 2025 Proposed Pay and Benefits.
- Administrative Services and Capital Projects: Megan Hillyard, Department Director. Javaid Lal, Office of Performance, and Innovation Director. Tyson Kyhl, Facilities Division Director.
- Mayor Administration: Michelle Hicks, Executive Operations Manager
- Office of Homelessness and Criminal Justice Reform: Katherine Fife, Associate Deputy Mayor/Senior Advisor
- Mayor's Finance: Darrin Casper, Deputy Mayor CFO
- Human Resources: Sharon Roux, Human Resources Director

Requested Agenda Item Description: 2025 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager

Time Needed: 100 minutes

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes