

2023 June Decision Package Summary at: Adopted Stage

by Form ID

Form ID:	28536	Current Stage	Category	Priority	Mayor	Council	Final Approval	Linked Form ID
Name:	Grant True-up	4199 - Approved and Locked	Grant True-Up	2	Yes	Yes	Yes	28536
Organization Justification:	Additional funding provided for the Children's Justice Center through the State of Utah.							
Department Justification:								

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 - District Attorney							
8200000201 - Children's Justice Ctr North							
411000 - State Government Grants	44,964	0	0	0	0	44,964	0.00
8200000300 - CJC So Valley							
411000 - State Government Grants	134,892	0	0	0	0	134,892	0.00
Total District Attorney	179,856	0	0	0	0	179,856	0.00
Total General Fund	179,856	0	0	0	0	179,856	0.00
Budget Year - Grand Total	179,856	0	0	0	0	179,856	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
82000000 - District Attorney							
8200000201 - Children's Justice Ctr North							
411000 - State Government Grants	44,964	0	0	0	0	44,964	0.00
8200000300 - CJC So Valley							
411000 - State Government Grants	134,892	0	0	0	0	134,892	0.00
Total District Attorney	179,856	0	0	0	0	179,856	0.00



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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
Total General Fund	179,856	0	0	0	0	179,856	0.00

Attachments

1.12.01J_-_Decision_Package_Summary_-_Grant True-up_20230515T083503.pdf

CJC Revenue backup_20230515T082640.pdf

