



Agenda Item

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**File #:** 23-0038

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**Requested Agenda Date:**

1/31/2023

**Requested Agenda Title:**

Budget Adjustment: The Health Department requests to add to its budget an additional \$316,672 in federal grant to support the expansion of the Influenza Hospitalization Project. This additional funding will fund 1 FTE TL Epidemiologist, and 2 FTEs TL Epidemiology Technicians.

**Requested Agenda Item Description:** Health has received additional funding (Contract #HLT22IHP) to support the expansion of the Influenza Hospitalization Project. The purpose of this contract is to provide surveillance for laboratory-confirmed influenza and SARS-CoV-2 associated hospitalizations among children and adults.

The additional funding will fund 1 FTE time-limited Epidemiologist, and 2 FTEs time-limited Epidemiology Technicians to support the needs in three main areas of influenza, COVID-19 and RSV (Respiratory Syncytial Virus).

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Karen Crompton, Department Director - Human Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes