

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29049

Name: Reclassify FTE to Communications PR Mngr

Request Description: This request is to move funding associated with the reclassification of a Deputy II FTE to a civilian Communications and PR FTE. This reclassification crosses Sheriff's Office Organizations moving the funding and FTE from 9120 to 9130. Funding is for the remaining four months of 2023 and will be annualized in 2024.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	FTE Action	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000800 - Jail Processing							
GS020 PRISONER MANAGEMENT							
601035 - Perm And Prov-Public Safety	0	(28,333)	0	0	0	28,333	0.00
603005 - Social Security Taxes	0	(2,168)	0	0	0	2,168	0.00
603030 - Retirement Cont-Public Safety	0	(4,587)	0	0	0	4,587	0.00
603040 - Ltd Contributions	0	(118)	0	0	0	118	0.00
603050 - Health Insurance Premiums	0	(7,500)	0	0	0	7,500	0.00
Total COUNTY JAIL	0	(42,706)	0	0	0	42,706	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							
FX001 SHF'S ADMIN & CONT (GEN)							
601030 - Permanent And Provisional	0	28,333	0	0	0	(28,333)	0.00
603005 - Social Security Taxes	0	2,168	0	0	0	(2,168)	0.00
603025 - Retirement Or Pension Contrib	0	4,536	0	0	0	(4,536)	0.00
603040 - Ltd Contributions	0	118	0	0	0	(118)	0.00
603045 - Supplemental Retirement (401K)	0	51	0	0	0	(51)	0.00
603050 - Health Insurance Premiums	0	7,500	0	0	0	(7,500)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	42,706	0	0	0	(42,706)	1.00
Total General Fund	0	0	0	0	0	0	1.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000800 - Jail Processing							
GS020 PRISONER MANAGEMENT							
601035 - Perm And Prov-Public Safety	0	(56,667)	0	0	0	56,667	0.00
603005 - Social Security Taxes	0	(4,335)	0	0	0	4,335	0.00
603030 - Retirement Cont-Public Safety	0	(9,175)	0	0	0	9,175	0.00
603040 - Ltd Contributions	0	(235)	0	0	0	235	0.00
603050 - Health Insurance Premiums	0	(15,000)	0	0	0	15,000	0.00
Total COUNTY JAIL	0	(85,412)	0	0	0	85,412	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							
FX001 SHF'S ADMIN & CONT (GEN)							
601030 - Permanent And Provisional	0	56,667	0	0	0	(56,667)	0.00
603005 - Social Security Taxes	0	4,335	0	0	0	(4,335)	0.00
603025 - Retirement Or Pension Contrib	0	9,073	0	0	0	(9,073)	0.00
603040 - Ltd Contributions	0	235	0	0	0	(235)	0.00
603045 - Supplemental Retirement (401K)	0	102	0	0	0	(102)	0.00
603050 - Health Insurance Premiums	0	15,000	0	0	0	(15,000)	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	85,412	0	0	0	(85,412)	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	1.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29049	29049_1.12.01YE_-_Decision_Package_Summary_-_Year-End (4) Reclassify FTE to Comm_20230809T145848.pdf
29053	29049_29053_1.12.01YE_-_Decision_Package_Summary_-_Year-End Reclassify deputy to communications_20230816T093621.pdf