Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID: 27022 Current Stage Type Approval Council Approval Date

Name: Search and Rescue Trailer Appropriation Unit Shift 5008 - Council Appropriation Unit Shift No

Request Description: The Sheriff's Office Search and Rescue Division is requesting an appropriation shift of budget for the Search and Rescue trailer in order to purchase equipment to outfit the trailer. Equipment includes 2 mobile radios and a magnetic white board to coordinate safety efforts, cabinets, counters, and hardware to house necessary equipment, 2

trailer. Equipment includes 2 mobile radios and a magnetic white board to coordinate safety efforts, cabinets, counters, and hardware to house necessary equipment, 2 coolers for fluids, a microwave, a computer and monitors, as well as a printer. This request will require a shift of funding to the operations appropriation unit from the capital appropriation unit.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
110 - General Fund								
91300000 - SHERIFF CW INVEST/SUPPORT SVCS								
9130000200 - Sheriff Admin & Contingency-CW								
Project: 0 - Project ID Not Assigned								
615025 - Computers & Components <\$5000	0	4,300	0	0	0	(4,300)	0.00	
615035 - Small Equipment (Non-Computer)	0	18,500	0	0	0	(18,500)	0.00	
679005 - Office Furn, Equip,Softwr>5000	0	10,600	0	0	0	(10,600)	0.00	
679020 - Machinery And Equipment	0	(33,400)	0	0	0	33,400	0.00	
Total SHERIFF CW INVEST/SUPPORT SVCS	0	0	0	0	0	0	0.00	
Total General Fund	0	0	0	0	0	0	0.00	

Future Year Adjustments	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
110 - General Fund								
91300000 - SHERIFF CW INVEST/SUPPORT SVCS								
9130000200 - Sheriff Admin & Contingency-CW								
Project: 0 - Project ID Not Assigned								
615025 - Computers & Components <\$5000	0	(4,300)	0	0	0	4,300	0.00	
615035 - Small Equipment (Non-Computer)	0	(18,500)	0	0	0	18,500	0.00	
679005 - Office Furn, Equip,Softwr>5000	0	(10,600)	0	0	0	10,600	0.00	
679020 - Machinery And Equipment	0	33,400	0	0	0	(33,400)	0.00	
Total SHERIFF CW INVEST/SUPPORT SVCS	0	0	0	0	0	0	0.00	
Total General Fund	0	0	0	0	0	0	0.00	
Budget Year - Grand Total	0	0	0	0	0	0	0.00	

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Future Yea	ar Adjustments - Grand Total	0	0	0	0	0	0	0.00
Form ID	Attachments							

27022_1.12.01YE_-_Decision_Package_Summary_-_Year-End_Search and Rescue Trailer Appropriation Unit Shift_20221004T161401_20221005T142627.pdf

SALT LAKE COUNTY

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