

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30793	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR MVGC Irrigation Replacement Alternate Bid	3608 - Council	Capital Project Budget Transfer	No	

Request Description: Parks and Recreation requests to increase the budget of the Mountain View Golf Course Transformational Initiative (TI) irrigation project from other completed TI projects and the Golf fund balance.

In 2023, the Mountain View TI irrigation project was established to address a system that was installed in 1968 and had reached the end of its useful life. This project supported the County's desire for water conservation. With that funding, a contract was executed to renew the irrigation on 11 holes of golf, install an irrigation pumping and control system, and address pond health issues. There are 8 holes of golf that still need renewal. The remaining holes were priced as a bid alternate. The construction contractor is currently on-site and willing to accept the bid alternate pricing for the additional holes. This should not alter the contractor's current completion schedule of late 2024. With cost escalation for materials and labor projected to be 30% higher in 2025, now is an opportune time to use under-extend to complete this project. Below is a summary of requested funding transfers.

TI_PAR22PKIR: Park Irrigation Systems Project
 (\$ 200,000) Hunter
 (\$ 78,000) Harmony
 (\$ 22,000) Redwood Nature Area
 (\$ 500,000) contingency
 \$1,732,664 Mountain View

TI_PAR23PKIR: Granite & Creekside Irrigation Project
 (\$ 700,000) Granite

Golf Fund Balance:
 (\$ 232,664)

No new County dollars are requested.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 _ Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
F0105 - PAR MVGC Irrigation Project							
720005 - OFS Transfers In	0	0	232,664	0	0	232,664	0.00
TI_PAR22PKIR - [Land Imp] Park Irrigation Sys							
673020 - Improvmt Other Than Buildings	0	932,664	0	0	0	(932,664)	0.00
TI_PAR23PKIR - Granite & Creekside Irrigation							
673020 - Improvmt Other Than Buildings	0	(700,000)	0	0	0	700,000	0.00
Total Parks & Rec Capital Projects	0	232,664	232,664	0	0	0	0.00



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Total General Fund	0	232,664	232,664	0	0	0	0.00
710 - Golf Courses Fund							
38200000 _ Golf							
3820000000 - Golf							
F0105 - PAR MVGC Irrigation Project							
770010 - OFU Transfers Out	0	0	0	232,664	0	(232,664)	0.00
Total Golf	0	0	0	232,664	0	(232,664)	0.00
Total Golf Courses Fund	0	0	0	232,664	0	(232,664)	0.00
Future Year Adjustments							
110 - General Fund							
36609900 _ Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
TI_PAR22PKIR - [Land Imp] Park Irrigation Sys							
673020 - Improvmt Other Than Buildings	0	(932,664)	0	0	0	932,664	0.00
TI_PAR23PKIR - Granite & Creekside Irrigation							
673020 - Improvmt Other Than Buildings	0	700,000	0	0	0	(700,000)	0.00
Total Parks & Rec Capital Projects	0	(232,664)	0	0	0	232,664	0.00
Total General Fund	0	(232,664)	0	0	0	232,664	0.00
Form ID	Attachments						
30793	30793_30981_1.12.01PJ-MVGC Irrigation Replacement Alternate Bid 240322_20240322T160859.pdf						
30980							
30981	30793_30981_1.12.01PJ-MVGC Irrigation Replacement Alternate Bid 240322_20240322T160859_20240326T194717.pdf						
Budget Year - Grand Total	0	232,664	232,664	232,664	0	(232,664)	0.00
Future Year Adjustments - Grand Total	0	(232,664)	0	0	0	232,664	0.00

Footnote: Budgeted transfers are expected to only exist for the current year and are considered to be one time adjustments or not ongoing.