

Caseload Clerks

Court	Number of Clerks	Number of Judges	# of Clerks Pre Judge	# Case 2021	Case per Clerk	Hour per Case	Standard hours per Year	Hours of overtime	Cost of overtime	Total Cost of Overtime	Notes
SLCO	6	1	6	6,561	1,094	2,296	2,080	216.35	7,055.17	42,331.04	
HERIMAN	2	1	2	988	494	1,037	2,080	(1,042.60)	(33,999.19)	(67,998.37)	
MURRAY	6	1	1	7,152	1,192	2,503	2,080	423.20	13,800.55	82,803.31	
RIVERTON	1	1	1	1,753	1,753	3,681	2,080	1,601.30	52,218.39	52,218.39	
SANDY	12	1	12	11,004	917	1,926	2,080	(154.30)	(5,031.72)	(60,380.68)	
SOUTH JORDAN	3	1	3	4,060	1,353	2,842	2,080	762.00	24,848.82	74,546.46	
SOUTH SALT LAKE	6	1	6	5,152	859	1,803	2,080	(276.80)	(9,026.45)	(54,158.69)	
TAYORSVILLE	8	1	8	6,386	798	1,676	2,080	(403.68)	(13,163.84)	(105,310.73)	
WEST JORDAN	8	1	8	7,465	933	1,960	2,080	(120.44)	(3,927.47)	(31,419.74)	
WEST Valley	15	2	7.5	16,530	1,102	2,314	2,080	234.20	7,637.26	114,558.93	
SALT LAKE CITY	29	5	5.8	15,805	545	1,526	2,080	(554.00)	(18,065.94)	(523,912.26)	Hours per is 2.8 due to heavy criminal

Court	Number of Clerks	Number of Judges	# of Clerks Pre Judge	# Case 2022	Case per Clerk	Hour per Case	Standard hours per Year	Hours of overtime	Cost of overtime	Total Cost of Overtime	Notes
SLCO	6	1	6	7,404	1,234	2,591	2,080	511.40	16,676.75	100,060.52	
HERIMAN	2	1	2	2,482	1,241	2,606	2,080	526.10	17,156.12	34,312.24	
MURRAY	6	1	6	7,446	1,241	2,606	2,080	526.10	17,156.12	102,936.73	
RIVERTON	1	1	1	1,976	1,976	4,150	2,080	2,069.60	67,489.66	67,489.66	
SANDY	12	1	12	11,643	970	2,038	2,080	(42.47)	(1,385.11)	(16,621.32)	
SOUTH JORDAN	3	1	3	3,912	1,304	2,738	2,080	658.40	21,470.42	64,411.27	
SOUTH SALT LAKE	6	1	6	6,612	1,102	2,314	2,080	234.20	7,637.26	45,823.57	
TAYORSVILLE	8	1	8	7,657	957	2,010	2,080	(70.04)	(2,283.92)	(18,271.38)	
WEST JORDAN	8	1	8	6,629	829	1,740	2,080	(339.89)	(11,083.73)	(88,669.85)	
WEST Valley	15	2	7.5	23,738	1,583	3,323	2,080	1,243	40,544.67	608,169.98	
SALT LAKE CITY	29	5	5.8	23,154	798	2,236	2,080	156	5,072.77	147,110.23	Hours per is 2.8 due to heavy criminal

Court	Number of Clerks	Number of Judges	# of Clerks Pre Judge	Projection # Case 2023	Case per Clerk	Hour per Case	Standard hours per Year	Hours of overtime	Cost of overtime	Total Cost of Overtime	Notes
SLCO	6	1	6	6,073	1,012	2,126	2,080	45.55	1,485.39	8,912.31	
HERIMAN	2	1	2	1,735	868	1,822	2,080	-258.25	(8,421.53)	(16,843.07)	
MURRAY	6	1	6	7,299	1,217	2,555	2,080	474.65	15,478.34	92,870.02	
RIVERTON	1	1	1	1,865	1,865	3,915	2,080	1835.45	59,854.02	59,854.02	
SANDY	12	1	12	11,324	944	1,982	2,080	-98.39	(3,208.42)	(38,501.00)	
SOUTH JORDAN	3	1	3	3,986	1,329	2,790	2,080	710.20	23,159.62	69,478.87	
SOUTH SALT LAKE	6	1	6	5,882	980	2,059	2,080	-21.30	(694.59)	(4,167.56)	
TAYORSVILLE	8	1	8	7,022	878	1,843	2,080	-236.86	(7,723.88)	(61,791.06)	
WEST JORDAN	8	1	8	7,047	881	1,850	2,080	-230.16	(7,505.60)	(60,044.79)	
WEST Valley	15	2	7.5	24,280	1,619	3,399	2,080	1,319.20	43,019.11	645,286.68	
SALT LAKE CITY	29	5	5.8	19,640	677	1,896	2,080	-183.72	(5,991.24)	(173,746.08)	Hours per is 2.8 due to heavy criminal