

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27556

Name: Salt Palace CC Capital Project True-Up

Request Description: True-Up Re-budgeted 2023 Capital Project budgets to match final 2022 available budgets.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35509900 - Salt Palace Capital Projects							
3550990000 - Salt Palace Capital Projects Prgm							
SP19_05 - Major Technology Upgrade							
679005 - Office Furn, Equip,Softwr>5000	0	(732,714)	0	0	0	732,714	0.00
SP19_07 - Concourse Carpet							
607015 - Maintenance - Buildings	0	(1,185,036)	0	0	0	1,185,036	0.00
SP20_01 - Repair Brick Cap south docks							
607015 - Maintenance - Buildings	0	(2,600)	0	0	0	2,600	0.00
SP20_02 - Fire and Security panel re-vam							
607015 - Maintenance - Buildings	0	(297,008)	0	0	0	297,008	0.00
SP22_02 - Upgrade Elevators							
607015 - Maintenance - Buildings	0	195,205	0	0	0	(195,205)	0.00
SP22_03 - DA Tank and Tube Bundle Replac							
607015 - Maintenance - Buildings	0	(113,978)	0	0	0	113,978	0.00
SP_ADMIN - SPCC-Project Administration							
663010 - Council Overhead Cost	0	1,075	0	0	0	(1,075)	0.00
663015 - Mayor Overhead Cost	0	1,742	0	0	0	(1,742)	0.00
663025 - Auditor Overhead Cost	0	655	0	0	0	(655)	0.00
663040 - Info Services Overhead Cost	0	1,020	0	0	0	(1,020)	0.00
663045 - Purchasing Overhead Cost	0	120	0	0	0	(120)	0.00
663055 - Gov'T Immunity Overhead Cost	0	3,169	0	0	0	(3,169)	0.00
663070 - Mayor Finance Overhead Cost	0	2,800	0	0	0	(2,800)	0.00
Total Salt Palace Capital Projects	0	(2,125,550)	0	0	0	2,125,550	0.00
Total Rampton Salt Palace Conv Ctr	0	(2,125,550)	0	0	0	2,125,550	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35509900 - Salt Palace Capital Projects							
3550990000 - Salt Palace Capital Projects Prgm							
SP19_05 - Major Technology Upgrade							
679005 - Office Furn, Equip,Softwr>5000	0	732,714	0	0	0	(732,714)	0.00
SP19_07 - Concourse Carpet							
607015 - Maintenance - Buildings	0	1,185,036	0	0	0	(1,185,036)	0.00
SP20_01 - Repair Brick Cap south docks							
607015 - Maintenance - Buildings	0	2,600	0	0	0	(2,600)	0.00
SP20_02 - Fire and Security panel re-vam							
607015 - Maintenance - Buildings	0	297,008	0	0	0	(297,008)	0.00
SP22_02 - Upgrade Elevators							
607015 - Maintenance - Buildings	0	(195,205)	0	0	0	195,205	0.00
SP22_03 - DA Tank and Tube Bundle Replac							
607015 - Maintenance - Buildings	0	113,978	0	0	0	(113,978)	0.00
SP_ADMIN - SPCC-Project Administration							
663010 - Council Overhead Cost	0	(1,075)	0	0	0	1,075	0.00
663015 - Mayor Overhead Cost	0	(1,742)	0	0	0	1,742	0.00
663025 - Auditor Overhead Cost	0	(655)	0	0	0	655	0.00
663040 - Info Services Overhead Cost	0	(1,020)	0	0	0	1,020	0.00
663045 - Purchasing Overhead Cost	0	(120)	0	0	0	120	0.00
663055 - Gov'T Immunity Overhead Cost	0	(3,169)	0	0	0	3,169	0.00
663070 - Mayor Finance Overhead Cost	0	(2,800)	0	0	0	2,800	0.00
Total Salt Palace Capital Projects	0	2,125,550	0	0	0	(2,125,550)	0.00
Total Rampton Salt Palace Conv Ctr	0	2,125,550	0	0	0	(2,125,550)	0.00
Form ID	Attachments						
27556	27556_1.12.01PJ_-_DP_Summary_SPCC_TrueUp_Pre-June_20230321T135219.pdf						
Budget Year - Grand Total	0	(2,125,550)	0	0	0	2,125,550	0.00
Future Year Adjustments - Grand Total	0	2,125,550	0	0	0	(2,125,550)	0.00

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