

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27466

Name: Sheriff's Special Ops Roof top unit replacement

Request Description: Special Operations Building, Roof Top Unit Replacement: Existing roof top units have reached the end of their useful life. Due to the age of the existing machines, parts are difficult to find and/or are not manufactured any longer. For units that we are able to repair, the costs of the repairs exceed the value of the units and it will make better economical sense to replace the units.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: 087C - WAYFINDING/SIGNAGE							
607015 - Maintenance - Buildings	0	(30,491)	0	0	0	30,491	0.00
Project: AGE003 - KNA Mechanical Units							
607015 - Maintenance - Buildings	0	(27,145)	0	0	0	27,145	0.00
Project: AGE004 - SUNDAY ANDERSON NORTH CONCRETE							
607010 - Maintenance - Grounds	0	(2,940)	0	0	0	2,940	0.00
Project: FAC154C - Records Center Additional Mezz							
607015 - Maintenance - Buildings	0	(2,198)	0	0	0	2,198	0.00
Project: HLT003 - ESH Repair parking lot							
607010 - Maintenance - Grounds	0	(724)	0	0	0	724	0.00
Project: HLT004 - SMH REPAIR CRACK SEAL PARKING							
607010 - Maintenance - Grounds	0	(1,300)	0	0	0	1,300	0.00
Project: HLT19GEN - ESH/ENH GENERATORS							
607015 - Maintenance - Buildings	0	(134,869)	0	0	0	134,869	0.00
Project: SHF137 - SOS Roof top unit replacement							
607015 - Maintenance - Buildings	0	200,000	0	0	0	(200,000)	0.00
Project: YSV2018FENCING - YSV CAMPUS FENCING							
607010 - Maintenance - Grounds	0	(333)	0	0	0	333	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Form ID **Attachments**

Salt Lake County
Decision Package Summary
by Linked Form ID

27466 27466 - 1.12.01PJ- Sheriff's Special Ops roof top unit replc_20230301T093942.pdf

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	