

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26934

Name: HLT_0.75 FTE TL Position_Suicide Prevention Program

Request Description: Health has been awarded \$95,000 annually for 3 years from Utah State Substance Abuse and Mental Health to expand suicide prevention program. This position will be 100% funded by the state from October 2022-June 2025.

This position's tasks include:
 Develop a written suicide prevention plan for Salt Lake County that is in alignment with the state plan;
 Develop a written postvention response plan in alignment with the Utah Community Postvention Toolkit;
 Serve as the postvention response coordinator to assist schools, worksites, community organizations, etc. in providing support and resources after a death by suicide;
 Review and update submitted plans;
 Provide more Postvention support for communities within Salt Lake County.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150002024 - Outreach Bureau							
Project: 0 - Project ID Not Assigned							
411000 - State Government Grants	80,986	0	0	0	0	80,986	0.00
601040 - Time Limited Employee	0	43,571	0	0	0	(43,571)	0.00
603005 - Social Security Taxes	0	3,333	0	0	0	(3,333)	0.00
603025 - Retirement Or Pension Contrib	0	6,989	0	0	0	(6,989)	0.00
603040 - Ltd Contributions	0	181	0	0	0	(181)	0.00
603045 - Supplemental Retirement (401K)	0	174	0	0	0	(174)	0.00
603050 - Health Insurance Premiums	0	20,038	0	0	0	(20,038)	0.00
611005 - Subscriptions & Memberships	0	100	0	0	0	(100)	0.00
611015 - Education & Training Serv/Supp	0	500	0	0	0	(500)	0.00
613025 - Contracted Printings	0	500	0	0	0	(500)	0.00
615005 - Office Supplies	0	100	0	0	0	(100)	0.00
615015 - Computer Supplies	0	1,700	0	0	0	(1,700)	0.00
619015 - Mileage Allowance	0	1,200	0	0	0	(1,200)	0.00
621020 - Telephone	0	275	0	0	0	(275)	0.00
621025 - Mobile Telephone	0	550	0	0	0	(550)	0.00

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655100 - Health Incentives	0	1,775	0	0	0	(1,775)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	0.75
Total Health	80,986	80,986	0	0	0	0	0.75
Total Health Fund	80,986	80,986	0	0	0	0	0.75
Budget Year - Grand Total	80,986	80,986	0	0	0	0	0.75
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID Attachments

26934 26934 1.12.01YE_-_Decision_Package_Summary_-_Year-End HLT_0.75 FTE TL_Suicide Prevention_20220914T085106_20220915T080944.pdf