

Salt Lake County  
**2025 Pre-June Decision Package Summary**  
by Form ID

Form ID:	34246	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	<b>CJS_BJA Enhancing Access for Reentry Success Pilot Project (EARS)</b>	3607 - Mayor	New Revenue or Expense	No		34246
Request Description:	<p>This request is a budget neutral request to recognize a federal grant awarded to fund the Salt Lake County Enhancing Access for Reentry Success Pilot Project (EARS). The total awarded funding is for \$825,000 over a three-year period starting 10/1/2024 through 9/30/2027. This grant funds two time-limited peer mentor positions and one time-limited case manager. The grant also funds operational expenses for the program.</p> <p>The EARS project addresses systemic gaps which directly affect the successful outcomes the County seeks for individuals who are involved with the criminal justice system, experiencing mental illness or substance abuse disorders, and experiencing homelessness or housing insecurity.</p> <p>Salt Lake County has mapped system gaps, identified barriers, and analyzed the costs of additional investments. In alignment with the State of Utah's Homelessness Strategic Plan and the Coordinated Homeless Services Plan, this proposal and other complementary efforts will achieve the collective goals to 1) bolster system access, 2) increase collaboration and efficiency, 3) require criminal accountability, and 4) decriminalize homelessness.</p> <p>EARS will focus on individuals involved with the criminal justice system with the highest need for services and highest of re-offense to build successful outcomes by improving coordination between reentry and crisis systems. EARS will support individuals during incarceration to address critical service gaps in the current system. Service gaps leave individuals unsupported resulting in likely reengagement with law enforcement.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>24000000 _ Criminal Justice Services</b>							
<b>2400000204 - EARS</b>							
-							
415000 - Federal Government Grants	255,405	0	0	0	0	255,405	0.00
601040 - Time Limited Employee	0	132,247	0	0	0	(132,247)	0.00
603005 - Social Security Taxes	0	10,117	0	0	0	(10,117)	0.00
603025 - Retirement Or Pension Contrib	0	21,014	0	0	0	(21,014)	0.00
603040 - Ltd Contributions	0	550	0	0	0	(550)	0.00
603050 - Health Insurance Premiums	0	66,328	0	0	0	(66,328)	0.00
611015 - Education & Training Serv/Supp	0	900	0	0	0	(900)	0.00
615005 - Office Supplies	0	600	0	0	0	(600)	0.00
615016 - Computer Software Subscription	0	825	0	0	0	(825)	0.00
615025 - Computers & Components <\$5000	0	5,400	0	0	0	(5,400)	0.00
617035 - Maint - Autos & Equip-Fleet	0	260	0	0	0	(260)	0.00

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619005 - Gasoline, Diesel, Oil & Grease	0	212	0	0	0	(212)	0.00
619030 - Travel & Transprtatr-Clints	0	7,200	0	0	0	(7,200)	0.00
619035 - Vehicle Rental Charges	0	7,600	0	0	0	(7,600)	0.00
621020 - Telephone	0	1,020	0	0	0	(1,020)	0.00
621025 - Mobile Telephone	0	1,132	0	0	0	(1,132)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	3.00
<b>Total Criminal Justice Services</b>	<b>255,405</b>	<b>255,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.00</b>
<b>Total General Fund</b>	<b>255,405</b>	<b>255,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>24000000 _ Criminal Justice Services</b>							
<b>2400000204 - EARS</b>							
-							
415000 - Federal Government Grants	46,050	0	0	0	0	46,050	0.00
601040 - Time Limited Employee	0	26,450	0	0	0	(26,450)	0.00
603005 - Social Security Taxes	0	2,024	0	0	0	(2,024)	0.00
603025 - Retirement Or Pension Contrib	0	4,202	0	0	0	(4,202)	0.00
603040 - Ltd Contributions	0	109	0	0	0	(109)	0.00
603050 - Health Insurance Premiums	0	13,265	0	0	0	(13,265)	0.00
<b>Total Criminal Justice Services</b>	<b>46,050</b>	<b>46,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>46,050</b>	<b>46,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

34246 1.12.01PJ - \_Decision\_Package\_Summary\_-\_Pre-June\_CJS\_EARS\_20250116T142432.pdf  
EARS Grant Award Letter\_20250116T142832.pdf

<b>Budget Year - Grand Total</b>	<b>255,405</b>	<b>255,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>46,050</b>	<b>46,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Salt Lake County  
2025 Pre-June Decision Package - Position Detail  
by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
34246	3600	CJS_BJA Enhancing Access for Reentry Success Pilot	

Postable Dept ID - Name	Position Code - Employee	Job Class - Name	Position Status - Name	Grade	Salary Table	FTE	Account	Salary (Salary, Other Pay)	Retireme nt (401K, Retireme nt)	Insuranc e (Health and Dental)	Other Insuranc e (LTD, Life, ADD)	Statutor y (FICA, Medicare )	Total	Funding Start Date	Funding End Date
2400000204 - EARS	NEWP-267334 TML Case	9993 - Time Limited	V - Vacant Approved Position				603005 Social Security Taxes	0	0	0	0	4,807	4,807		
2400000204 - EARS	NEWP-267334 TML Case	9993 - Time Limited	V - Vacant Approved Position				603025 Retirement Or Pension Contrib	0	9,984	0	0	0	9,984		
2400000204 - EARS	NEWP-267334 TML Case	9993 - Time Limited	V - Vacant Approved Position				603040 Ltd Contributions	0	0	0	261	0	261		
2400000204 - EARS	NEWP-267334 TML Case	9993 - Time Limited	V - Vacant Approved Position				603050 Health Insurance Premiums	0	0	26,498	33	0	26,531		
2400000204 - EARS	NEWP-267334 TML Case	9993 - Time Limited	V - Vacant Approved Position	01	GEN	1.00	601040 Time Limited Employee	62,835	0	0	0	0	62,835	1/1/25	12/31/27
2400000204 - EARS	NEWP-280421 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603005 Social Security Taxes	0	0	0	0	3,667	3,667		
2400000204 - EARS	NEWP-280421 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603025 Retirement Or Pension Contrib	0	7,616	0	0	0	7,616		
2400000204 - EARS	NEWP-280421 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603040 Ltd Contributions	0	0	0	199	0	199		
2400000204 - EARS	NEWP-280421 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603050 Health Insurance Premiums	0	0	26,498	33	0	26,531		
2400000204 - EARS	NEWP-280421 TML Peer S	9993 - Time Limited	V - Vacant Approved Position	01	GEN	1.00	601040 Time Limited Employee	47,931	0	0	0	0	47,931	1/1/25	12/31/27
2400000204 - EARS	NEWP-537034 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603005 Social Security Taxes	0	0	0	0	3,667	3,667		
2400000204 - EARS	NEWP-537034 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603025 Retirement Or Pension Contrib	0	7,616	0	0	0	7,616		
2400000204 - EARS	NEWP-537034 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603040 Ltd Contributions	0	0	0	199	0	199		
2400000204 - EARS	NEWP-537034 TML Peer S	9993 - Time Limited	V - Vacant Approved Position				603050 Health Insurance Premiums	0	0	26,498	33	0	26,531		
2400000204 - EARS	NEWP-537034 TML Peer S	9993 - Time Limited	V - Vacant Approved Position	01	GEN	1.00	601040 Time Limited Employee	47,931	0	0	0	0	47,931	1/1/25	12/31/27
Grand Total						3.00		158,697.00	25,216.95	79,494.00	757.86	12,140.32	276,306.14		

