



Agenda Item

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**File #:** 22-1072

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**Requested Agenda Date:**

11/1/2022

**Requested Agenda Title:**

2023 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst

--Regional Development (Deputy Mayor Catherine Kanter and Director Dina Blaes)

--Public Works, Solid Waste/Landfill, Emergency Services et al. (Deputy Mayor Catherine Kanter and Director Scott Baird)

--Unified Fire Authority Budget for East Bench Canyons (UFA Chief Dominic Burchett-Time Certain 1:30 PM)

--Human Services (Deputy Mayor Erin Litvack and Director Karen Crompton)

--Employee Associations Response to Mayor's Proposed Budget

--Other Budget Items

**Requested Agenda Item Description:** 2023 Budget Workshop Presentations

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** County Staff

**Time Needed:** Choose from List

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** Time-Sensitive/Time-Certain agenda item requests must be made in writing to the Council Chair's Senior Policy Advisor, Council Attorney, and Council Administrative & Communications Coordinator.

**Requesting Staff Member:** David Delquadro, Council Fiscal Manager

**Are Supporting Documents Needed for this Agenda Item Request?** Yes