County Contract No	0.	
1 4 .01	AV AND CONTRACT	24CIV000310

INTERLOCAL COOPERATION AGREEMENT

between

SALT LAKE COUNTY for its Department of Community Services

and

CITY OF BLUFFDALE

THIS INTERLOCAL COOPERATION AGREEMENT (this "Agreement") is entered into by and between SALT LAKE COUNTY, a body corporate and politic of the State of Utah, for and on behalf of its Department of Community Services ("County") and the CITY OF BLUFFDALE, a municipal corporation of the State of Utah ("City"). County and City may each be referred to herein as a "Party" and collectively as the "Parties."

RECITALS:

- A. The County is a county existing pursuant to Article XI, Section 1 of the Utah Constitution, and the Department of Community Services is a department of the County pursuant to Salt Lake County Ordinances, § 2.06B.020.
- B. The County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-601 *et seq.* (the "TRCC Act"). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.
- C. City is a municipality and a political subdivision of the State of Utah as provided for in Utah Code Ann. §§ 10-1-201 & 202, 1953 as amended.
- D. City has requested TRCC Funds from the County to help it fund the project described in its CITY OF BLUFFDALE <u>application</u> attached hereto as **EXHIBIT A**. More specifically, City requested TRCC Funds to help fund Equestrian Park Improvements (the "<u>Project</u>"). The County Council appropriated TRCC Funds for this purpose in the Salt Lake County Budget.
- E. The Parties are "public agencies" as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 *et seq*. (the "Interlocal Cooperation Act"), and, as such, are authorized by the Interlocal Cooperation Act to enter into this Agreement to act jointly and cooperatively in a manner that will enable them to make the most efficient use of their resources and powers. Additionally, Section 11-13-215 of the Interlocal Cooperation Act authorizes a county, city, town, or other local political subdivision to share its tax and other revenues with other counties, cities, towns, local political subdivisions, or the state.

F. The Parties have determined that it is mutually advantageous to enter into this Agreement and believe that the County's assistance under this Agreement will contribute to the prosperity, moral well-being, peace, and comfort of Salt Lake County residents.

$\underline{A}\underline{G}\underline{R}\underline{E}\underline{E}\underline{M}\underline{E}\underline{N}\underline{T}$:

NOW THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

1. COUNTY'S CONTRIBUTION.

A. <u>Contribution of TRCC Funds</u>. County agrees to reimburse up to **Two Million**, **Seven Hundred and Sixty-Six Thousand Nine Hundred and Sixty Dollars (\$2,766,960.00)** to City from its 2024 TRCC Funds all on the terms and subject to the conditions of this Agreement.

2. CITY'S OBLIGATIONS AND REPRESENTATIONS.

A. <u>Acknowledgement</u>. City acknowledges that the TRCC Funds provided to City under this Agreement are County public funds received pursuant to the TRCC Act and Salt Lake County Code of Ordinances §3.10.030, 3.10.040, and 3.10.051, and therefore must be used for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

B. Allowable Uses and Limitation on Use.

- (i) City shall use the TRCC Funds provided under this Agreement solely to cover costs incurred by City to develop the Project as described in **EXHIBIT A**, (application) and **EXHIBIT B**, (project budget).
- (ii) City shall not expend any TRCC Funds on: (a) fund-raising expenditures related to capital or endowment campaigns, grants or re-grants; (b) direct political lobbying, (c) bad debt expense, (d) non-deductible tax penalties, (e) operating expenses that are utilized in calculating federal unrelated business income tax; or (f) in any other manner that would be inconsistent with the use stated in Paragraphs 2A and 2B of this Agreement.
- C. <u>Project Completion Deadline.</u> Recipient shall complete the project scope as outlined in City's TRCC Application hereto as EXHIBIT A by **September 30**, **2025**. Any scope change for the project must be requested and approved by the TRCC advisory board before the work is completed.
- D. <u>Match Requirement</u>. If City's TRCC Application attached hereto as **EXHIBIT A** and/or budget attached as **EXHIBIT B** indicate that City will make a matching contribution toward the purpose for which TRCC Funds will be used by City under this Agreement, City shall

make the matching contribution so indicated in the amount specified in City's Application. If City fails to make and expend such a matching contribution prior to **September 30, 2025**, the County may require repayment of TRCC Funds from City for noncompliance with this provision.

- E. <u>Reimbursement Deadline</u>. City shall furnish to County the TRCC Reimbursement Form, which can be found at https://slco.org/community-services/trcc-support-program/, together with such invoices or other supporting documentation as County may reasonably require. All requests for reimbursement under this Agreement shall be made on or before **December 31**, **2025**. Additionally, if it is later determined that City used any portion of the TRCC Funds for anything other than for the purposes identified in Paragraph 2B above, City shall immediately pay to the County an amount equal to the amount of TRCC Funds spent for purposes other than those identified in Paragraph 2B.
- F. <u>Reporting Requirements</u>. City shall submit to the County a completed copy of the TRCC Project Status Report, which can be found at https://slco.org/community-services/trcc-support-program/, detailing how the TRCC Funds were expended no later than **December 31**, **2024 and December 31**, **2025**.
- G. <u>Recordkeeping</u>. City agrees to maintain its books and records in such a way that any TRCC Funds received from the County will be shown separately in the City's books. City shall maintain records adequate to identify the use of the TRCC Funds for the purposes specified in this Agreement. City shall make its books and records available to the County at reasonable times.

H. Public Funds and Public Monies:

- (i) City agrees that the TRCC Funds are "public funds" and "public monies," meaning monies, funds, and accounts, regardless of the source from which they are derived, that are owned, held, or administered by the State or any of its boards, commissions, institutions, departments, divisions, agencies, bureaus, laboratories, or similar instrumentalities, or any county, city, school district, political subdivision, or other public body. The terms also include monies, funds or accounts that have been transferred by any of the aforementioned public entities to a private contract provider for public programs or services. Said funds shall maintain the nature of "public funds" while in City's possession.
- (ii) City, as the recipient of "public funds" and "public monies" pursuant to this and other agreements related hereto, expressly agrees that it, its officers, and its employees are obligated to receive, keep safe, transfer, disburse and use these "public funds" and "public monies" as authorized by law and this Agreement for TRCC qualifying purposes in Salt Lake County. City understands that it, its officers, and its employees may be criminally liable under Utah Code Ann. § 76-8-402 for misuse of public funds or monies. City expressly agrees that the County may monitor the expenditure of TRCC Funds by City.

- (iii) City agrees not to make TRCC Funds or proceeds from such funds available to any public officer or employee or in violation of the Public Officers' and Employees' Ethics Act, Utah Code Ann. §§ 67-16-1, et seq. (1953, as amended).
- I. <u>Right to Verify and Audit</u>. The County reserves the right to verify application and evaluation information and to audit the use of TRCC Funds received by City under this Agreement, and the accounting of such use. If the County requests an audit, City agrees to cooperate fully with the County and its representatives in the performance of the audit.
- J. <u>Noncompliance</u>. City agrees that the County may withhold TRCC Funds or other funds or require repayment of TRCC Funds from City for noncompliance with this Agreement, for failure to comply with directives regarding the use of public funds, or for misuse of public funds or monies.

K. Representations.

- (i) <u>No Officer or Employee Interest</u>. City represents and agrees that no officer or employee of the County has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds resulting from the performance of this Agreement.
- (ii) Ethical Standards. City represents that it has not: (a) provided an illegal gift in connection with this Agreement to any County officer or employee, or former County officer or employee, or to any relative or business entity of a County officer or employee, or relative or business entity of a former County officer or employee; (b) retained any person to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees of bona fide commercial agencies established for the purpose of securing business; (c) breached any of the ethical standards in connection with this Agreement set forth in State statute or Salt Lake County Code of Ordinances § 2.07; or (d) knowingly influenced, and hereby promises that it will not knowingly influence, in connection with this Agreement, any County officer or employee or former County officer or employee to breach any of the ethical standards set forth in State statute or Salt Lake County ordinances.

3. GENERAL PROVISIONS:

- A. <u>Entire Agreement</u>. This Agreement and the documents referenced herein, if any, constitute the entire Agreement between the Parties with respect to the subject matter hereof, and no statements, promises, or inducements made by either Party, or agents for either Party, that are not contained in this written Agreement shall be binding or valid; and this Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.
- B. <u>Term of Agreement</u>. This Agreement will become effective immediately upon the completion of the following: (i) the approval of the Agreement by the governing bodies of the County and City, including the adoption of any necessary resolutions or ordinances by the County and City authorizing the execution of this Agreement by the appropriate person or

persons for the County and City, respectively, (ii) the execution of this Agreement by a duly authorized official of each of the Parties, (iii) the submission of this Agreement to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and the approval of each respective attorney, and (iv) the filing of a copy of this Agreement with the keeper of records of each Party (the "Effective Date"). This Agreement shall terminate upon City's full expenditure of the TRCC Funds received under this Agreement and upon City's completion of the associated reporting requirements described in Paragraph 2E above, unless terminated earlier as provided in Paragraphs 3H, 3I, and 3J below. However, City's obligations in Paragraphs 2F, 2G, 2H and 2I above and Paragraph 3F below shall survive the expiration or termination of this Agreement.

- C. <u>Interlocal Cooperation Act</u>. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:
 - (i) This Agreement shall be authorized as provided in Section 11-13-202.5 of the Interlocal Cooperation Act.
 - (ii) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Section 11-13-202.5 of the Interlocal Cooperation Act.
 - (iii) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Interlocal Cooperation Act.
 - (iv) The term of this Agreement shall not exceed fifty (50) years pursuant to Section 11-13-216 of the Interlocal Cooperation Act.
 - (v) Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.
 - (vi) No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the Parties under this Agreement.
 - (vii) Pursuant to Section 11-13-207 of the Interlocal Cooperation Act, the County Mayor and City Mayor are hereby designated as the joint administrative board for all purposes of the Interlocal Cooperation Act.
- D. <u>No Obligations to Third Parties</u>. The Parties agree that City's obligations under this Agreement are solely to the County and that the County's obligations under this Agreement are solely to City. The Parties do not intend to confer any rights to third parties unless otherwise expressly provided for under this Agreement.

E. <u>Agency</u>. No officer, employee, or agent of City or the County is intended to be an officer, employee, or agent of the other Party. None of the benefits provided by each Party to its employees including, but not limited to, workers' compensation insurance, health insurance and unemployment insurance, are available to the officers, employees, or agents of the other Party. City and the County will each be solely and entirely responsible for its acts and for the acts of its officers, employees, or agents during the performance of this Agreement.

F. Governmental Immunity, Liability, and Indemnification.

- (i) <u>Governmental Immunity</u>. Both Parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101 *et seq.* (the "<u>Immunity Act</u>"). Neither Party waives any defenses or limits of liability available under the Immunity Act and other applicable law. Both Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.
- (ii) <u>Liability and Indemnification</u>. The County and City agree to be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor City will have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. However, City shall indemnify, defend, and hold harmless the County, its officers, employees and agents (the "Indemnified Parties") from and against any and all actual or threatened claims, losses, damages, injuries, debts, and liabilities of, to, or by third parties, including demands for repayment or penalties, however allegedly caused, resulting directly or indirectly from, or arising out of (i) City's breach of this Agreement; (ii) any acts or omissions of or by City, its agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement; or (iii) City's use of the TRCC Funds. City agrees that its duty to defend and indemnify the Indemnified Parties under this Agreement includes all attorney's fees, litigation and court costs, expert witness fees, and any sums expended by or assessed against the County for the defense of any claim or to satisfy any settlement, arbitration award, debt, penalty, or verdict paid or incurred on behalf of the County. The Parties agree that the requirements of this Paragraph will survive the expiration or sooner termination of this Agreement.
- G. <u>Required Insurance Policies</u>. Both Parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their obligations hereunder and consistent with applicable law.

H. Non-Funding Clause.

(i) The County has requested or intends to request an appropriation of TRCC Funds to be paid to City for the purposes set forth in this Agreement. If TRCC Funds are not appropriated and made available beyond December 31 of the county fiscal year in which this Agreement becomes effective, the County's obligation to contribute TRCC Funds to City under this Agreement beyond that date will be null and void. This Agreement places no obligation on the County to contribute TRCC Funds to City in

succeeding fiscal years. The County's obligation to contribute TRCC Funds to City under this Agreement will terminate and become null and void on the last day of the county fiscal year for which funds were budgeted and appropriated, except as to those portions of payments agreed upon for which funds are budgeted and appropriated. The Parties agree that such termination of the County's obligation under this Paragraph will not be construed as a breach of this Agreement or as an event of default under this Agreement, and that such termination of the County's obligation under this Paragraph will be without penalty and that no right of action for damages or other relief will accrue to the benefit of City, its successors, or its assigns as to this Agreement, or any portion thereof, which may terminate and become null and void.

(ii) If TRCC Funds are not appropriated and made available to fund performance by the County under this Agreement, the County shall promptly notify City of such non-funding and the termination of this Agreement. However, in no event, shall the County notify City of such non-funding later than thirty (30) days following the expiration of the county fiscal year for which TRCC Funds were last appropriated for contribution to City under this Agreement.

I. Termination.

- (i) Event of Default. The occurrence of any one or more of the following constitutes an "Event of Default" as such term is used herein:
 - (a) Failure of City to comply with any of the terms, conditions, covenants, or provisions of this Agreement that is not fully cured by City on or before the expiration of a thirty (30)-day period commencing upon the County's written notice to City of the occurrence thereof.
 - (b) City no longer qualifies for receipt of TRCC Funds under the laws of the State of Utah or under Salt Lake County ordinances or policy.
 - (c) The County's determination to contribute TRCC Funds to City under this Agreement was based upon the submission of erroneous information, or the County reasonably determines that any representations made by City under this Agreement are untrue.
- (ii) <u>County's Remedies in the Event of Default</u>. Upon the occurrence of any Event of Default, the County may, in its sole discretion, and in addition to all remedies conferred upon the County by law or equity and other provisions of this Agreement, pursue any one or more of the following remedies concurrently or successively, it being the intent hereof that none of such remedies shall be to the exclusion of any other:
 - (a) Withhold further contributions of TRCC Funds to City; and/or
 - (b) Seek repayment of any TRCC Funds previously paid to City under this Agreement; and/or

(c) Terminate this Agreement.

- (iii) <u>Termination Prior to Disbursement</u>. The County may terminate this Agreement for convenience by providing thirty (30)-day's written notice specifying the nature, extent, and effective date of the termination. However, the County may not terminate this agreement once the TRCC Funds have been provided to City and have been expended by City for the purposes set forth by this Agreement.
- J. <u>Force Majeure</u>. Neither Party will be considered in breach of this Agreement to the extent that performance of their respective obligations is prevented by an Event of Force Majeure that arises after this Agreement becomes effective. "<u>Event of Force Majeure</u>" means an event beyond the control of the County or City that prevents a Party from complying with any of its obligations under this Agreement, including but not limited to: (i) an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves and floods); (ii) war, acts or threats of terrorism, invasion, or embargo; or (iii) riots or strikes. If an Event of Force Majeure persists for a period in excess of sixty (60) days, the County may terminate this Agreement without liability or penalty, effective upon written notice to City.
- K. No Waiver. The failure of either Party at any time to require performance of any provision or to resort to any remedy provided under this Agreement will in no way affect the right of that Party to require performance or to resort to a remedy at any time thereafter. Additionally, the waiver of any breach of this Agreement by either Party will not constitute a waiver as to any future breach.
- L. <u>Compliance with Laws</u>. The Parties shall comply with all applicable statutes, laws, rules, regulations, licenses, certificates and authorizations of any governmental body or authority in the performance of its obligations under this Agreement, including, but not limited to, those laws requiring access to persons with disabilities as well as the laws governing non-discrimination against all protected groups and persons in admissions and hiring.
- M. Records. Financial records, supporting documents, statistical records, and all other records pertinent to this Agreement and the TRCC Funds provided under this Agreement must be kept readily available for review by the County from time to time upon the County's request. Such records must be retained and maintained for a minimum of three (3) years after the end of a budget period. If questions still remain, such as those raised as a result of an audit, records must be retained until completion or resolution of any audit in process or pending resolution. Such records may be subject to the Utah Government Records Access and Management Act, Utah Code Ann. §§ 63G-2-101 et seq.
- N. <u>Assignment and Transfer of Funds</u>. City shall not assign or transfer its obligations under this Agreement nor its rights to the contribution under this Agreement without prior written consent from the County. City shall use the TRCC Funds provided pursuant to this Agreement exclusively and solely for the purposes set forth in the Agreement.
 - O. <u>Amendments</u>. This Agreement may be amended, enlarged, modified, or altered

only by an instrument in writing signed by both Parties. If the amendment or modification is material, the instrument shall be: (i) approved by the governing bodies of the County and City, including the adoption of any necessary resolutions or ordinances by the County and City authorizing the execution of any amendment, change, modification or alteration of this Agreement by the appropriate person or persons for the County and City, respectively, (ii) executed by a duly authorized official of each of the Parties, (iii) submitted to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and executed by each respective attorney, and (iv) filed with the keeper of the records of each Party.

- P. <u>Severability</u>. If any provision of this Agreement is found to be illegal or unenforceable in a judicial proceeding, such provision will be deemed inoperative and severable, and, provided that the fundamental terms and conditions of this Agreement remain legal and enforceable, the remainder of this Agreement will remain operative and binding on the Parties.
- Q. <u>Governing Law and Venue</u>. The laws of the State of Utah govern all matters arising out of this Agreement. Venue for any and all legal actions arising hereunder will lie in the District Court in and for the County of Salt Lake, State of Utah.
- R. <u>Warrant of Signing Authority</u>. The person or persons signing this Agreement on behalf of City warrants his or her authority to do so and to bind City. The County may require City to return all TRCC Funds paid to City based upon a breach of warranty of authority.
- S. <u>Counterparts</u>. This Agreement may be executed in counterparts, and all so executed will constitute one agreement binding on all the Parties, it being understood that all Parties need not sign the same counterpart. Further, executed copies of this Agreement delivered by facsimile or email will be deemed an original signed copy of this Agreement.

Each Party hereby signs this Interlocal Cooperation Agreement on the date written by each Party on the signature pages attached hereto.

[The balance of this page was left blank intentionally – Signature pages follow]

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE COUNTY

SALT LAKE COUNTY:

		ByMay	or Jennifer Wil	son or Designee
		Dated:		, 2024
Approved by:				
DEPARTMENT OF CO	MMUNITY SERV	VICES		
By Robin Chalhoub Department Direct Dated:	or			
Reviewed and Advised a		ality:		
Craig J.	Digitally signed by Craig J. Wangsgard			
$_{\mathrm{By}}$ Wangsgard	Date: 2024.03.08 12:43:42 -07'00'			
Senior Deputy Dist	trict Attorney	_		

[Signatures continue on next page.]

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR CITY

CITY OF BLUFFDALE

	CITT OF BECTIBALE
	By Mil R.
	Name: Mark Reid
	Title: Bluffdale City Manager
	Dated: 25 April , 2024
	,
	OF BLUE
	CORPORATE
M	SEAL
order	UTAH A

Approved as to Form and Legality:

CITY ATTORNEY

Attest:

Name: Fredric Donaldsan

Dated: 25 April , 2024

EXHIBIT AApplication



Salt Lake County Community Services TRCC

TRCC 2023 Support Program Application (2024 County budget)

Deadline: 6/16/2023

City of Bluffdale Bluffdale Equestrian Park Improvements PRT

Jump to: Application Questions Documents

\$ 2,766,960.00 Requested

Submitted: 6/16/2023 3:47:28 PM (Pacific)

Project Contact Amanda Luker aluker@bluffdale.com Tel: 801-849-9404

Additional Contacts

jrobison@bluffdale.com, nhall@bluffdale.com

City of Bluffdale

2222 W 14400 S Bluffdale, UT 84065 United States

City Manager Mark Reid mreid@bluffdale.com Telephone801-254-2200

Fax 801-446-5662 Web www.bluffdale.com

Application Questions top

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #12.

Project Overview

1.	Please	select	your	support	program	category	1

Your project must fall under one of these categories to be considered for funding. Please refer to the TRCC Support Guidelines uploaded to the Resources section above for more information on each category.

- ☐ TOUR Tourism Project Support
- PRT Parks, Recreation and Trails Support
- ☐ CFSP Cultural Facilities Support
- ☐ CON Convention Facilities Support
- Other (Please contact the county if you select this option)

2. Please list the project address if it is different than your business address. If the addresses are the same, then write "n/a".

2400 W 14400 S, Bluffdale, UT 84065

3. Please provide an overview of your organization, including but not limited to history, programs, services offered, and audiences served.

Located 24 miles from downtown Salt Lake City, the City of Bluffdale gained its name because of the geography of the area with its many "bluffs" and "dales" and was incorporated in 1978. Since the beginning, Bluffdale has been known for large horse properties. In 2000, Salt Lake County allowed Bluffdale City to build an Equestrian Park and Arena on land near the Jordan River Trail. In 2006 city planners decided to construct a new Equestrian Park and Arena at the new Bluffdale City Park to allow better access to the community on the west side. The City was small and lacked extensive financial resources so the arena was constructed as economically as possible, excluding some higher-end amenities. In September 2008, the First Annual Hometown Rodeo was held in this new arena. The Bluffdale Equestrian Park and Arena (the Park) has continued to

serve the community through annual rodeo celebrations, a practice area for local riding clubs and 4-H organizations, and events such as Monster Truck Shows, Demolition Derbies, and Family Rodeos. These events connect the southwest region by creating a safe space to recreate with horses and other animals.

4. Please provide us with your project summary.

This should be an overview of your project that explains its purpose and what it aims to accomplish (include who, what, when, where, cost). You will use the Project Details section below to provide specifics on how this will be accomplished.

When the Park location was constructed in 2000, and moved to the current location in 2006, it was intended to be a gathering place celebrating Bluffdale's heritage and a benefit to the surrounding communities. Population growth, yearly celebrations, weather, and daily practice sessions have taken their toll. The wooden bleachers have become worn. Our Parks Department and volunteers use valuable resources of time and money every year to ensure the wooden bleachers are maintained, safe, and look nice. But there still isn't enough seating for everyone who wants to attend events. Porta potties are rented to provide adequate restroom facilities. Practices and events are poorly lit using outdated lighting. This project will update the worn wood bleachers to durable metal, add additional seats, and include ADA-compatible seating, which isn't currently available. The utilities, including power, lights, storm drains, and sewer, will also be upgraded to current standards. The parking area will be upgraded to asphalt to accommodate strollers, walkers, wagons, and wheelchairs and ensure ADA compliance. We anticipate the overall cost to be \$3,566,960. Demolition of the current bleachers can begin as soon as August 2023, after our annual rodeo.

5. How does your project align with the specified TRCC support program category you selected in Question 1? For PRT and CFSP projects, please include alignment with the County's Visions and Principles.

Please refer to the TRCC Guidelines in the Resources tab above for a description of the program categories as well as the County's Visions and Principles.

The Park serves as a gathering place for spectators and participants for one of the oldest sports in the United States. As the Parks, Recreation, and Trails Support Program (PRT) strives to include a wide range of facility types, this unique recreational style needs to be supported. And as more high-density housing options are built, the need for open spaces that encourage teaching and education about horsemanship increases. The Park is an existing open space that needs upgrades so opportunities to learn about and participate in classic skills, like horsemanship, can be taught. The Park is already used daily by local riding and 4-H clubs as a needed practice area, one of the few available in the southwest quadrant. Once the park is ADA compatible, it will be easier for everyone, and all abilities, in the southwest region to access the Park. The improvements will have a positive impact on the extended community since the upgrades will be immediately used by the groups who already use it daily. With the Park already being used, the improvements will be more economical than finding a new location with the PRT's limited resources.

6. Provide evidence of local support and community need justifying this project.

Provide a list of local support and upload additional supporting documents to the Documents tab. These may include press coverage, feasibility study results, letters of support from community/donors/arts organizations in your area, etc. In the 2015 Bluffdale City Parks and Recreation Master Plan, 45% of respondents had participated in the rodeo and 52% supported upgrading the rodeo grounds. The Bluffdale population, as well as the extended community, wants an equestrian park and continues to support it even as it needs significant improvements. As the population in the Southwest quadrant continues to grow, areas that equestrian owners can use to practice and exercise their horses will be valuable. Currently, the park is used every day by local 4-H and riding clubs. The annual rodeo is anticipated by city residents and non-residents alike and continues to sell out yearly. Our application includes letters from Bluffdale Mayor Natalie Hall, riding clubs, and the rodeo queen royalty.

7. Provide evidence that your project is appropriately sized to the capacity and needs of your organization and the community. Please include attendance data.

For the last two years, we have consistently sold out the 2100 seats at the Rodeo and Monster Truck Shows, resulting in turning people away at the gate. One of the reoccurring complaints voiced each year is the lack of adequate seating, resulting in arguments and hurt feelings. One of the goals of the rodeo is to encourage more people to attend. The goal fails when spectators and participants are discouraged by the lack of seating. The bleacher upgrades will allow an additional 750 people for each performance, including 32 ADA seats with companion seats and better accessibility. We anticipate the upgrades will encourage community members, who had previously stopped attending, to come to the events again as well as make the events more inviting to new spectators.

8. Detail how the project is integral to your organization's mission.

Bluffdale's motto is "Life Connected". That means connecting generations, lifestyles, and geographic areas, among other things. The Bluffdale Equestrian Park and Arena connects the horse owners and lovers with those who don't have the resources to own horses. It connects the east and west sides of the city. But more importantly, it connects the present with our American West Heritage.

The Bluffdale logo incorporates a horse head in the letter "B" because of the love for horses in our community. As new residents move to the City they readily embrace the heritage of large lots and horse property.

Our City's core beliefs focus on connecting the community to feel belonging and comfort, building a safe community for individuals and families, developing suitable educational environments, and helping residents live their dreams. The Equestrian Park and Arena connects and builds our community by providing an open space that encourages growth and offers a learning opportunity through the annual Old West Days (OWD) Rodeo. The OWD Rodeo is a safe, inexpensive, family-friendly event

focused on providing education about the American West Heritage. And with a large population of horse owners, the park helps our residents live their dreams by giving them opportunities to practice for competitions.

9. The TRCC Support Program is a reimbursement grant. Describe in detail 1) how you plan to turn unsecured project funding sources into secured sources, AND 2) how you manage cash flow for the project.

You must demonstrate how you will have cash-in-hand to facilitate your project prior to reimbursement through the TRCC Support Program.

All the funding will be secured.

10. Document your ability to raise additional project funds.

This project could potentially be a phased project. As necessary, we would continue to look for funding opportunities through grants, in-kind donations, and capital facilities appropriations.

11. Provide an analysis of the financial impact this project will have on your organization's future finances.

The years of maintaining the old bleachers and outdated facility have taken our resources away from other projects. This grant will free up financial resources and employee time to allow focus on other essential projects and work on a trail connection from Wardle Park to Jordan River Parkway Trail.

ect		

Project Details	
 12. Please specify type of funding you are requesting The questions numbers below will change depending on your selection for this question. ☐ Consulting Funding ☑ Capital Funding ☐ Tourism Promotion Funding 	
13. Type of consulting services -answer not presented because of the answer to #12-	

14. Goals and objectives of consulting services

-answer not presented because of the answer to #12-

15. Scope of Work, including expected deliverable and timeline

-answer not presented because of the answer to #12-

16. Payment schedule for the work and expenses.

-answer not presented because of the answer to #12-

17. Describe the current facility and specify if it is owned or leased.

Please also upload the deed or contract to purchase property or lease agreement (can be executed or pending) to the Documents tab.

The current facility is located in Bluffdale City Park at 2400 W 14400 S. The property is owned by the City.

18. Scope of Work, including expected deliverable and timeline

Within your answer to this question, please provide all relevant details that will help reviewers better understand HOW you will complete your project. Please include projected start and completion dates.

If complete funding cannot be attained at this time, the project will be completed in phases. The first phase will include concrete and bleacher installation. The project will begin in August after the OWD Rodeo.

19. Describe in detail how you will fund future capital maintenance and operating expenses. Include a five-year expense forecast and a long term maintenance budget plan.

If needed, budget plan may be uploaded to the Documents tab.

We deem it will be less expensive than our current budget because of the improvements will require less maintenance and less operating costs.

20. Provide project management information including key personnel and their experience.

Shane Paddock, Public Works Director over Bluffdale Parks.

Mark Reid, MPA, City Manager Micheal Fazio, PE, City Engineer Bruce Kartchner, CPA, City Finance Director Jennifer Robison, Senior Planner

Evan Wright, Parks Superintendent

Parks Department Staff Existing volunteers

21. OPTIONAL: Architectural information including site plan, space program, and schematic design.

Please upload above mentioned architectural documents to the Documents tab. If you do not have a response to this question, please put 'N/A' in the text field.

The site plan with proposed improvements is provided in the Documents tab.

22. Construction information including: construction cost estimate from a qualified professional, master construction budget, LEED planning (if applicable), and contingency plans for cost overruns.

Please also upload above mentioned construction information documents to the Documents tab. Cost estimate is provided in the uploaded Documents Tab. Engineering will be done by City personnel.

23. Type of tourism promotion services

budget by a qualified professional. (Q23)

TOURISM PROMOTION (REQUIRED): Detailed

Professional RMPRA Rodeo

- 24. Goals and objectives of tourism promotion services -answer not presented because of the answer to #12-
- 25. Scope of Work, including expected deliverable and timeline -answer not presented because of the answer to #12-
- 26. Payment schedule for the promotional work and expenses -answer not presented because of the answer to #12-

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Documents Requested * REQUIRED: TRCC Project Budget Worksheet (use provided template; also available in Resources section above) download template	Required? ✓	Attached Documents * TRCC Project Budget Worksheet
REQUIRED: ORGANIZATIONAL BUDGET: Attach three years of your organization's budget to this application, including your current budget year. If submitting a municipal budget, please include relevant sections, not the entire budget	>	Bluffdale Budget
REQUIRED: Evidence of local support and community need (may include feasibility study results if applicable, press coverage, support letters from community members and arts & cultural organizations in your area, etc) (Q6)	Y	Equestrian Park Support Letters Bluffdale Clean Up Night Current Conditions Proposed Improvements
OPTIONAL: Attendance data and evidence of appropriate project size/need (Q7)		
CONSULTING PROJECTS (REQUIRED): Detailed consultant project budget by a qualified professional (Q16)		Cost Estimate
CAPITAL PROJECTS (REQUIRED): Deed or contract to purchase property or lease agreement either executed or pending agreement (Q18)		
CAPITAL PROJECTS (OPTIONAL): Budget plan for future maintenance and operating expenses (Q20)		
CAPITAL PROJECTS (OPTIONAL): Architectural documents (may include site plan, space program, schematic design) (Q22)		
CAPITOL PROJECTS (REQUIRED): Construction information documents, construction cost estimate by a qualified professional, master construction		

project budget	
* ZoomGrants™ is not responsible for the content of uploaded documents.	
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EXHIBIT B

Program Budget



TRCC Project Budget Worksheet

Project Summary:			Date:	Date: June 15, 2023
Total Original Property	6	000000000000000000000000000000000000000	Project Name:	Bluffdale Eques
lotal Floject budget	A	3,556,960.00		
Total Funding Sources	\$	800,000.00	Applicant Name: City of Bluffdale	City of Bluffdale
County Funding Requested	છ	2,766,960.00		
			Contact Name:	Jennifer Robiso
Projected Surplus/(Deficit) \$	€			
			Contact Email: irohicon@bluffa	Phild@accidori

Bluffdale Equestrian Park Improvements	City of Bluffdale	Jennifer Robison - Senior Planner	jrobison@bluffdale.com
Project Name:	Applicant Name:	Contact Name:	Contact Email:

Project Budget:			
	Pr	Projected Cost	Detail
Construction/Contractor Consultants/Professional Services	€9	\$ 1,748,265.00	Site utilities, concrete and paving, all site improvements
Permits/Fees Equipment > \$5,000	€	1,162,000.00	New ADA Bleachers (includes installation)
Administrative Overhead Contingency	11	356,695,00	Not administrative overhead. This is for In-kind site improvements, etc.
Other			
Total Project Budget	s	3,566,960.00	

	Detail	Combination of Impact Fees and Capital Projects available funds		Work perfomed by City personnel					
	Total	\$ 500,000.00	, ,	\$ 300,000.00	٠ ده		٠	\$ 800,000.00	
	Unsecured		·			- \$		-	
	Secured	\$ 500,000.00		\$ 300,000.00		ı \$		\$ 800,000.00	
Funding Sources:		Cash-on-Hand	Grants (excludes TRCC request)	In-Kind Donation	Capital Reserve	Debt Issuance	Other	Total Funding Sources \$ 800,000.00	