

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 34271

Name: PAR Security Cameras True-Up

Request Description: Parks and Recreation requests an early true-up of the security camera project. This is an ongoing project and funds expected to be spent in 2025 were billed in 2024. This adjustment zeros out the re-budgeted project amount and further reduces the 2025 additional funds by the remaining balance of the billed amount. After this adjustment, the 2025 budget will accurately reflect the remaining project budget.

Year-over-year, no new County dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART23CAMS - P&R: Security Camera Upgrades							
607015 - Maintenance - Buildings	0	(128,685)	0	0	0	128,685	0.00
Total Parks & Rec Capital Improvemnt	0	(128,685)	0	0	0	128,685	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	(128,685)	0	0	0	128,685	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART23CAMS - P&R: Security Camera Upgrades							
607015 - Maintenance - Buildings	0	128,685	0	0	0	(128,685)	0.00
Total Parks & Rec Capital Improvemnt	0	128,685	0	0	0	(128,685)	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	128,685	0	0	0	(128,685)	0.00

Form ID	Attachments
34271	34271_1.12.01PJ-PAR Security Cameras True-Up 250203_20250203T122949.pdf
34271	34271-Facilities Mgt Bill Amount 250121_20250203T132500.docx
34271	34271-PAR Security Cameras True-Up Change Summary 250203_20250203T132542.xlsx
34271	PB610 2024 PART23CAMS_20250130T114108.pdf

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Budget Year - Grand Total	0	(128,685)	0	0	0	128,685	0.00
Future Year Adjustments - Grand Total	0	128,685	0	0	0	(128,685)	0.00