



Agenda Item

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**File #:** 24-1510

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**Requested Agenda Date:**

3/26/2024

**Requested Agenda Title:**

Budget Adjustment: Arts and Culture requests \$35,000 to replace the heating coil in an air handler at the Utah Museum of Contemporary Art (UMOCA) main gallery by utilizing underexpend budget from the UMOCA HVAC design project.

**Requested Agenda Item Description:** The heating coil in an air handler that serves the UMOCA main gallery has failed. Minimal heat to the space is still being supplied by another air handler's heating coil. The single air handler is not able to keep up with full heat demand but has been able to moderate the very cold temperatures. This has allowed the gallery to remain open during the winter months. However, the coil needs to be replaced as soon as possible, so that full temperature control can be achieved in the main gallery.

The UMOCA HVAC Design (CFA\_0073UMOCA) is currently underway. This project will be completed under budget, freeing funds for the UMOCA Heating Coil Replacement project. This request is budget neutral.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Department Director, Community Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes