

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>29674</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>Pioneer Crossing Playground (FFSL Funding)</b>	5007 - Mayor	Adjust Existing Capital Project	No	

**Request Description:** This request increases the Pioneer Crossing project budget by \$74,000 due to a contract with the Utah Division of Forestry, Fire and State Lands (FFSL). The County will purchase and install playground equipment at Pioneer Crossing Regional Park. After completion of the project in 2024, FFSL will reimburse the County making the project net neutral.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
<b>55470000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>5547000000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>PARB17PCPK Pioneer Crossing Park</b>							
673020 - Improvmt Other Than Buildings	0	74,000	0	0	0	(74,000)	0.00
<b>Total Parks &amp; Recreation Bond Prjcts</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(74,000)</b>	<b>0.00</b>
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(74,000)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
<b>55470000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>5547000000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>PARB17PCPK Pioneer Crossing Park</b>							
673020 - Improvmt Other Than Buildings	0	(74,000)	0	0	0	74,000	0.00
<b>Total Parks &amp; Recreation Bond Prjcts</b>	<b>0</b>	<b>(74,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>	<b>0.00</b>
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>0</b>	<b>(74,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(74,000)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(74,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>	<b>0.00</b>

Form ID	Attachments
29674	29674_1.12.01YE-Pioneer Crossing Playground (FFSL Funding) 230929_20230929T164940.pdf
29674	29674 FFSL Pioneer Crossing Playground - State Contract 240426 230929_20230929T172209.pdf



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