

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 29354

**Name:** HLT\_UAF Moved From ARPA to TI

**Request Description:** This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>50030000 - General Fund-Statutory &amp; Genl</b>							
<b>5003000000 - General Fund-Statutory &amp; Genl</b>							
<b>F0076 Transformational Initiative</b>							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
<b>Total General Fund-Statutory &amp; Genl</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>
<b>141 - American Rescue Plan Fund</b>							
<b>10420000 - American Rescue</b>							
<b>1042000000 - American Rescue</b>							
<b>F0069 ARPA Funded Initiatives</b>							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
<b>Total American Rescue</b>	<b>0</b>	<b>0</b>	<b>599,568</b>	<b>(1,400,432)</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>
<b>Total American Rescue Plan Fund</b>	<b>0</b>	<b>0</b>	<b>599,568</b>	<b>(1,400,432)</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>

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<b>370 - Health Fund</b>							
<b>21500000 - Health</b>							
<b>2150000000 - Health</b>							
<b>F0076 Transformational Initiative</b>							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
<b>Total Health</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>
<b>21508800 - Health Dept - ARPA</b>							
<b>2150880000 - Health Dept - ARPA</b>							
<b>F0069 ARPA Funded Initiatives</b>							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
<b>Total Health Dept - ARPA</b>	<b>0</b>	<b>0</b>	<b>(1,400,432)</b>	<b>599,568</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>
<b>Total Health Fund</b>	<b>0</b>	<b>0</b>	<b>599,568</b>	<b>599,568</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>1,199,136</b>	<b>1,199,136</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf

