

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29354

Name: HLT_UAF Moved From ARPA to TI

Request Description: This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0076 Transformational Initiative							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
1042000000 - American Rescue							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150000000 - Health							
F0076 Transformational Initiative							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
Total Health	0	0	2,000,000	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	0	(1,400,432)	599,568	0	(2,000,000)	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf