

Budget Narrative

	Year 1 2023- 2024	Year 2 2024- 2025	Total
PROFESSIONAL FEES/CONTRACT SERVICES			0
Scoping Work (Engineering Firm)			0
1 high school @\$60,000 each (\$60,000) + 3 middle schools @\$50,000 each (\$150,000) +6 elementaries \$40,000 each (\$240,000) = (\$450,000)	450,000		450,000
DIRECT COSTS	450,000		450,000
INDIRECT COSTS	0	0	0
TOTAL COSTS	450,000	0	450,000