



Agenda Item

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**File #:** 22-0996

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**Requested Agenda Date:**

10/11/2022

**Requested Agenda Title:**

Budget Adjustment: Public Works Requests to Increase their Budgets by \$4,652,399 to Allocate Among 4 Different Projects. All Project Expenses will be Reimbursed by the GSLMSD.

**Requested Agenda Item Description:** The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$4,652,399 to the Public Works Engineering (PWE) project budget as follows:

Funds were added to the following projects:

EFCMC220010 Emigration FEMA Flood Map \$84,800

EFCMC210021 Cyprus Master SD Phase 2 \$2,023,000

EFCMC210020 Canyon Slope Stabilization \$1,951,000

EFCMC220005 Copperton Storm Drain \$700,000

Funds were reduced from the following completed projects:

EFCMC190024 8600 S SDWK 1530 E to 1676 E \$(104,993)

EFCMC200009 Unincorp Cedar Crest SD \$(1)

EFCMC200010 White City Larkspur SD \$(1,407)

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes