

PO	Yr Encum	Acct	Fund	\$
73478	2021	135005	710	15,723.00
75399	2021	607010	710	3,012.56
72802	2021	135005	710	28,000.00
74345	2021	135005	710	4,078.00
76890	2021	135005	710	27,915.00
78981	2021	673020	181	1,640,570.00
76891	2021	135005	710	4,575.00
87658	2022	673020	110	7,117.58
-	2022	673020	181	(46,126.14)

PO	Yr Exp	\$
73478	2021	4,923.29
	2021	10,799.71
75399	2021	3,012.56
72802	2021	4,878.50
	2021	4,242.60
	2021	1,908.50
	2021	2,168.50
	2021	6,330.25
	2021	8,471.65
74345	2021	838.85
	2021	3,239.15
76890	2021	18.10
	2022	5,398.50
	2022	4,698.25
	2022	4,643.00
	2022	4,218.13
	2022	2,594.88
	2022	6,344.14
78981	2022	296,647.00
	2022	490,010.00
	2022	126,670.15
	2022	191,334.75
	2022	29,070.00
	2022	250,619.37
	2022	205,092.59
76891	2022	1,163.24
	2022	2,795.75
	2022	428.75
87658	0	-

PO	Fund	Yr Encum	\$ Encum	2021 Exp	2022 Exp	Remaining
73478	710	2021	15723	15723	0	0
75399	710	2021	3012.56	3012.56	0	0
72802	710	2021	28000	28000	0	0
74345	710	2021	4078	4078	0	0
76890	710	2021	27915	18.1	27896.9	0
78981	181	2021	1640570	0	1589443.86	5000
76891	710	2021	4575	0	4387.24	187.76
87658	110	2022	7117.58	0	0	7117.58

Fund	Yr Encum	\$ Encum	2021 Exp	2022 Exp	Remaining
710	2021	83303.56	50831.66	32284.14	187.76
181	2021	1640570	0	1589443.86	5000
110	2022	7117.58	0	0	7117.58

46126.14 *deductive CO in 2022, I have \$46,126.14 in a budget adjustment to add this to the budget i

*deductive CO in 2022, I have \$46,126.14 in a budget adjustment to add this to the budget in 366099-

in 366099-